

Dacorum Borough Council General Fund Final Outturn 2023/24	Budget £000	Actuals £000	Variance £000
Finance and Resources	14,369	15,869	1,500
Housing and Community	1,184	1,086	(97)
Strategic Planning and Environment	11,259	10,793	(467)
Net Cost of Services	26,812	27,748	936
Investment Property	(4,314)	(4,289)	25
Interest on Investment Income, Interest Payable and Minimum Revenue Provision	(15)	(3,713)	(3,698)
Parish Precept Payments	1,234	1,234	0
Government Grants	(1,693)	(6,908)	(5,215)
Council Tax	(14,574)	(14,625)	(51)
Business Rates	(4,178)	(1,870)	2,308
Net (Income)/ Cost- Other Items	(23,540)	(30,172)	(6,632)
(Surplus)/ Deficit on Provision of Services	3,272	(2,424)	(5,696)
Net Recharge to the HRA	(5,678)	(5,755)	(77)
Contribution To / (From) Earmarked Reserves	2,406	8,179	5,773
Net Movement on General Fund Working Balance	(0)	(0)	0