



Dacorum Borough Council
Revenue Budget Monitoring Report for March 2024

Cost of Services
Finance and Resources
Housing and Community
Strategic Planning and Environment
Net Cost of Services
Other Items
Investment Income
Interest Payments and Minimum Revenue Provision
Parish Precept Payments
Government Grants
Taxation (Council Tax and Business Rates)
Surplus / Deficit on Provision of Services
Transfers between Reserves / Funds
Net Recharge to the HRA
Net Movement on General Fund Working Balance

<i>Full Year</i>		
Budget £000	Forecast Outturn £000	Variance £000
9,767	11,718	1,951
1,976	1,674	(302)
12,049	13,968	1,919
23,792	27,360	3,568
(755)	(4,259)	(3,504)
741	546	(195)
1,234	1,234	0
(1,693)	(6,908)	(5,215)
(17,641)	(12,707)	4,934
(18,114)	(22,094)	(3,980)
(5,678)	(5,755)	(77)
0	(489)	(489)