

OFFICER DECISION RECORD SHEET

Name of decision maker: John Mootealoo,

Service Area: Head of Environmental Services

Title of Decision: Approval to award contract for Procurement of 2 Wheel Bins

Decision made and reasons:

Decision: The approval to award contract for Procurement of 2 Wheel Bins for a four-year contract period to ESE World Ltd under the ESPO Framework 860_22 Lot 1A

Reason:

To secure the future procurement of the supply of 2 wheeled bins to meet current procurement regulations.

Commissioning process:

The requirement is arguably 'more of the same' for the repair of existing proprietary equipment. Given the spares held by Environmental Services to service and repair the current cohort of bins, which mitigates the volume of new replacements purchased, any change would increase the amount of stock and costs.

Value for money can be demonstrated through the use of the Framework, along with the reduced demand as a result of fewer replacements.

Tender process: ESPO Framework 860_22 Lot 1A, supplier has RAL GZ 951 accreditation.

Financial Assessment:

The cost of these goods is covered by existing budgets, given recent increases in the cost of raw materials, the provision may need to be reviewed as part of the annual budgeting process.

Commercial Board:

Commercial board have confirmed acceptance 21/03/24.

Reports considered:

The Procurement report attached

Officers/Councillors/Ward Councillors/Stakeholders Consulted:

John Mootealoo, Head of Environmental Services; Waste Team; Sean Lally-Randall, Procurement

Financial Comments: There is £100,000 available within the capital budget for domestic use bins.

Nikita Patel Bhagalia 13/05/2024

Deputy Monitoring Officer Comments:

Subject to the appropriate contract being agreed to prior to commence, I have no further comments to add to the report.

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S151 Officers Comments:

This procurement value is within existing approved budgets.

Implications:

No digital only financial as the cost of these goods is covered by existing budgets, given recent increases in the cost of raw materials, the provision may need to be reviewed as part of the annual budgeting process.

Value for Money: Value for money can be demonstrated using the Framework, along with the reduced demand because of fewer replacement requests.

Financial: Within current budget

Risk: If this contract is not awarded:

A key risk to the contract is failure to supply in a timely fashion and product failure due to poor quality and design.

A lesser-quality product is potentially dangerous to collection crews and residents and can be mitigated by the provision of safer, higher-quality product.

Officer Signature: Stefania Horne

Date: 23/05/2024