



Dacorum Borough Council

Exp & Inc by Strategic Directorate: Financial Year 2024/2025 - All Periods

	F12		F7		Orig Budget	Adj. Budget	Adj. Budget	Commitment	Exp / Inc	Variance	Var (%)
	F9	Drilldown to Transaction Details	F6	Show Valid 'Add Info' Values	Full-Year	Full-Year	B/F - C/F	B/F - C/F	B/F - C/F	B/F - C/F	B/F - C/F
	F8	Drilldown to Budget Profile Details		Show Drilldown Hierarchy							
		Drilldown to Commitment Details									
SB110 Members' Expenses											
010 Employee-Related Expenditure											
1330		Training			7,140	7,140	7,140	538.80	-1,251.00	-7,852.20	-110%
					7,140	7,140	7,140	538.80	-1,251.00	-7,852.20	-110%