

Finance and Resources OSC Action Points - December

Date of meeting	Action point	Responsible officer	Date action completed	Response
06/12/23	Item 7: N Howcutt to advise how much additional income there would be from the increase in fees and charges for pest control	N Howcutt	29/01/24	The increase in pest control fees is to bridge the gap between service delivery costs and income received. The increase in fees will achieve an additional £5k.
06/12/23	Item 9: Officers to advise the cost of changing all the parking charges for the machines	B Hosier	30/01/24	I can confirm that the cost for updating the pay and park machines with the new tariffs is £750 and with Pay By Phone the update to tariffs is free of charge.

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07/11/23	Item 7: S Choudhury to confirm CSU staff turnover figure with Cllr Elliot.	S Choudhury	30/01/24	Staff turnover is calculated as those leaving the organisation. The turnover figure for CSU is 4.65% for date range 01.11.2022 to 31.10.2023. However this does not factor in internal moves. Most leavers from the CSU move onto other internal jobs so taking this into account, the turnover would equate to 32.5%.