

**Housing and Community OSC**

**Actions arising – 2023-2024**

Date of meeting	Action point	Responsible for action	Date action completed	Update on action point
<p><u>13/09/23</u> <u>HC/52/23</u></p>	<p>Member development – a visit to the adventure playgroup to view the activities that are happening.</p>	<p>D Southam</p>	<p>To arrange a member development session for summer next year.</p>	<p>With Member Support.</p>
<p><u>11/10/2023</u></p>	<p>Cllr Wyatt-Lowe said about the training meeting that was cancelled recently. Cllr Dhyani apologised and said it would be re arranged.</p>	<p>Cllr Dhyani</p>		
<p><u>06/12/2023</u>  <u>Budget – Item 6</u></p>	<p>J Banks</p> <ul style="list-style-type: none"> <li>• What figure do we invest in (community assets, adventure playground etc how much do the assets cost and what is discretionary )</li> <li>• Would like to know tipping point for financial pressure.</li> <li>• What long Chaulden roof are you referring to line 15 appendix G</li> </ul>	<p>F Jump</p>	<p>30/01/24</p>	<ul style="list-style-type: none"> <li>• All Adventure Playground provision is discretionary, as is the provision of services such as Community Centres.</li> <li>• Adventure Playgrounds have a net controllable revenue budget of £396k in 23/24. This includes an expenditure budget of £489k and income target of £93k.</li> <li>• Community Centres have a net expenditure budget of £96k, largely comprised of premises work.</li> <li>• A revenue financial pressure on any Council service will arise if expenditure exceeds the available budget or if income generated falls short of the income target. Adventure Playgrounds reported a net revenue pressure of £65k as at Q2 (September 2023). Community centres reported a net revenue pressure of £11k</li> </ul>

				<p>at Q2.</p> <ul style="list-style-type: none"> <li>• Long Chaulden- Reinforced concrete structure of Long Chaulden Precinct (70 years old) is spalling and corroding in parts. As such, improvement works are required to treat the structure.</li> </ul>
	<p>S Barry-Mears</p> <p>Would like the number of performing animal licences issued</p>	F Jump	30/01/24	<ul style="list-style-type: none"> <li>• 2022-23 – 2 licences</li> <li>• 2021-22- 4 licences granted</li> </ul> <p>These licences are classed as ‘Exhibition of Animals’ in the regulations, in two categories, either in front of an audience, or for filming. Examples of licences granted include those for activities at alpaca farms and horse riding schools.</p>
	<p>Cllr Adeleke wants to know about investments in new recreations like playgrounds. How much on houses and open spaces?</p>	F Jump to circulate % figure	30/01/24	<p>The 23-24 capital programme has the following resources earmarked for investment:</p> <ul style="list-style-type: none"> <li>• Playgrounds and open spaces £387k</li> <li>• New build housing £40m</li> </ul>
<u>17/01/24</u>	<p>Circulate the average rent increase.</p>	F Jump		<p>Regarding the action from tonight’s meeting on the HRA BP item concerning average rents and associated increases:</p> <ul style="list-style-type: none"> <li>• The average dwelling rent for 23/24 was £118.62 in 2023/24 when the budget for 2023/24 was set.</li> <li>• The average dwelling rent is proposed to be £127.73 in 2024/25 based on proposed rent increases. An increase of £9.11.</li> </ul>

<u>17/01/24</u>				
	M Pinnell to look whether the report should have names as well as job titles or just names.	M Pinnell		It is a recommendation that the policy reflects job titles rather than names. The relevant names of post holders are/will be included on the website supporting the document for ease of reference.