



# **Interim Housing Asset Management Strategy 2024 – 2026**

**HCOSC 17 01 2024**

# Overview

- Why an Interim Strategy?
- Feedback to date
- Key points
- Action Plan
- Timeline



# Why an interim strategy?

- Interim strategy to allow sector to stabilise and data to mature – circa 8000 Stock condition surveys will be complete.
- Aligned with Repairs and Maintenance procurement timeline
- Aligned with HRA Business plan refresh process
- Social Housing (Regulation) Act 2023 – New consumer standards – need to be agile
- Incorporate findings from the ASAP model to inform future investments

## Feedback to date?

- Overall positive
- Need to make the link to Consumer Standards more explicit and earlier in the document
- Need to state that we have an ongoing commitment to achieve 100% decent homes year on year – rolling investment, informed programmes.

# Key Points

- Foundations for the Future – purposely named to highlight approach.
- 6 Key headings
  - Putting residents at the heart of everything we do
  - Responding to the climate emergency by reducing carbon emissions
  - Ensuring efficient, effective, and modern services
  - Providing good quality, safe and affordable homes
  - Investing wisely to ensure our homes and neighbourhoods are fit for the future
  - A sustainable long-term financial plan
- Under each heading the document includes background, challenges and opportunities.
- Commitments stated for 2024-2026



# Action Plan

- Same corporate branding
- Developed to support the strategy
- Drives accountability and can be reported against
- Metrics can be added or amended without the need to re-write the strategy
- Adds value and brings the strategy to life without making the strategy too long and word heavy.

# Timeline

Action	Date
Draft Strategy presented to SLT with any feedback from HSLT incorporated	13/12/23
Draft Strategy presented to PH	04/01/23
Draft Strategy presented to SLT/PHG	04/01/23
Strategy presented to TLC	25/01/24
Draft Strategy presented to OSC	17/01/23
Interim Strategy presented to Cabinet for approval	19/03/24
Print Hard Copies & Post on Webpage etc	March 24
Go Live	April 24



**Thank You**