

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2024/25				
	Finance & Resources 2024/25 (£'000s)	Housing & Community 2024/25 (£'000s)	Planning & Environment 2024/25 (£'000s)	Total (£'000s)
Employees	13,104	5,408	13,650	32,162
Premises	3,399	1,161	1,201	5,762
Transport	360	6	1,735	2,101
Supplies & Services	5,037	1,246	2,622	8,905
Third-Parties	774	0	91	866
Transfer Payments	1,818	2	0	1,820
Capital Charges	47,144	955	2,155	50,254
Income	(10,995)	(5,531)	(5,344)	(21,870)
Grants and Contributions	(48,474)	(950)	(1,887)	(51,311)
Recharges	(4,221)	(431)	(977)	(5,630)
Net Expenditure by Committee	7,948	1,865	13,247	23,059