

DBC LAHF 2 PROJECT

Project lead	Conscian Morgan
Project Start Date:	01/08/23
Scrolling Increment:	0

Task	Status	Assigned to
Initial Planning and Documentation		
Confirm assignment and responsibilities	On Track	DB/CM
Review MOU and sign MOU	Milestone	CM
Discuss key objectives and timelines	On Track	CM
Finalize Project Initiation Document	Milestone	CM
Prepare Community Impact Assessment	On Track	CM
Prepare Data Protection Assessment	On Track	CM
Develop Project Plan	On Track	CM
Identify Core Project Team	Low Risk	CM
Alignment to Corporate Plan	On Track	CM
Risk Register	On Track	CM
Internal Consultations	On Track	CM

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Sign-Off	Milestone	DB
Financial Planning		
DLUHC BACS Remittance Advice for initial tranche of £285,000	Milestone	DLUHC
Prepare a financial plan to cover 60% of capital costs	On Track	CM
Confirm match funding from RTB buy- back budget and capital slippage	On Track	MB
Secure Afghan Grant	Low Risk	NB
Statement of grant usage for initial tranche	On Track	Finance
DLUHC BACS Remittance Advice for second tranche payment	Milestone	DLUHC
Statement of grant usage for second tranche (if applicable)	On Track	CM
Property Assessments and Planning		
RTB: Review Right To Buy - Buy Back Opportunities	On Track	CM
RTB: Conduct Red Book Valuations	Med Risk	CR
RTB: Present offline market value offers	Low Risk	CM
RTB: Approvals (HSLT / Cabinet)	High Risk	DW / CABINET
Determine refurbishment costs for shortlisted properties	Low Risk	LJ
Community safety checks	On Track	RD

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Complete initial assessments around refurbishment costs, community safety, and accessibility	On Track	CM
Assess financial implications / Conduct a feasibility study for 7-10 chosen properties	On Track	CM
Make a final decision on which property to use for Temporary Accommodation	On Track	CM
Decide on property acquisition or refurbishment strategy	On Track	CM
Void Refurbishment Approvals	Milestone	HSLT
Property Acquisition and Refurbishment		
RTB: Conveyance	High Risk	LEGAL
RTB: Refurbishment - Bovingdon	On Track	TBC
RTB: Refurbishment - 2-bed	On Track	TBC
RTB: Refurbishment - 3-bed	On Track	TBC
RTB: Refurbishment - 4-bed	On Track	TBC
Commercial Void: Refurbishment	On Track	LJ
TA: Refurbishment - 3x Voids	Low Risk	TBC
Prepare the property for handover	On Track	CM
Property Allocation and Handover		
Shortlist eligible Afghan households and those needing temporary accommodation	On Track	MP

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Match properties to eligible households	On Track	MP
Conduct final inspections and handover to Humanitarian Response Programme Manager	On Track	MP

Legend:

On track

Low risk

August

1	2	3	4	5	6	7	8	9
T	W	T	F	S	S	M	T	W
█								

Progress	Start	End	Days
100%	01/08/23	10/08/23	10
100%	14/08/23	14/08/23	1
100%	14/08/23	21/09/23	39
100%	20/09/23	20/09/23	1
100%	18/09/23	19/09/23	2
100%	18/09/23	18/09/23	1
100%	11/09/23	21/09/23	11
80%	01/09/23	21/09/23	21
0%	27/09/23	27/09/23	1
0%	25/09/23	01/10/23	7
0%	21/09/23	20/10/23	30

August

1	2	3	4	5	6	7	8	9
◀								
T	W	T	F	S	S	M	T	W

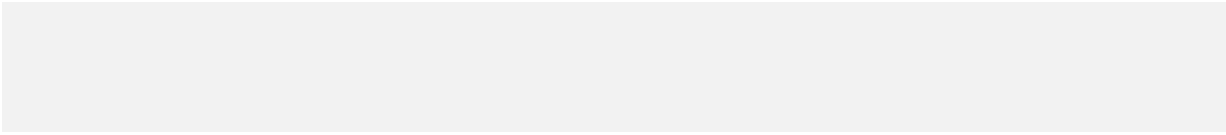
Progress	Start	End	Days
0%	09/10/23	13/10/23	5
0%	09/10/23	13/10/23	5
0%	09/10/23	13/10/23	5
0%	16/10/23	20/10/23	5
0%	03/11/23	03/11/23	1
0%	30/10/23	28/12/23	60
0%	23/10/23	21/11/23	30
0%	15/01/24	14/03/24	60
0%	15/01/24	14/03/24	60
0%	15/01/24	14/03/24	60
0%	19/10/23	02/11/23	15
0%	23/10/23	21/12/23	60
0%	20/10/23	06/04/24	170
0%	13/10/23	11/11/23	30

August

1	2	3	4	5	6	7	8	9
T	W	T	F	S	S	M	T	W

Progress	Start	End	Days
0%	13/11/23	31/03/24	140
0%	23/11/23	31/03/24	130

10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3
T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S



September

4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25



M T W T F S S M T W T F S S M T W T F S S M

Empty calendar grid for the first part of the month.



Calendar grid row with a yellow flag icon on the 20th.



Calendar grid row.



Calendar grid row.

Calendar grid row.

Calendar grid row with green blocks at the end of the month.

September

4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25



M T W T F S S M T W T F S S M T W T F S S M



September

4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M





