

Cabinet Referrals

Full Council 27TH September 2023

18TH July 2023

CA/63/23 ENFORCEMENT REPORT

Decision

RESOLVED TO RECOMMEND

2. **To recommend to Full Council** to approve a drawdown from the Dacorum Development Reserve of up to £110,000.

Corporate Priorities

A clean, safe and enjoyable environment
Building strong and vibrant communities
Ensuring economic growth and prosperity
Ensuring efficient, effective and modern service delivery

Statutory Officer Comments:

Monitoring Officer:

As set out in the legal implications section, the Council has a duty to investigate alleged breaches of planning control and take action where it is expedient to do so. The additional resource should help the Council to fulfil this duty within a reasonable period of time.

Deputy S151 Officer:

The additional Planning Enforcement resources requested is unbudgeted and would be supported by a drawdown from revenue reserves. Reserve resources are one-off in nature. There are sufficient resources within the Dacorum Development Reserve to support the resource request set out in this report.

Advice

Cllr Tindall introduced the report. JDoe advised this had recently been considered by SPAE Overview & Scrutiny and welcomed any questions which both he and his colleague PStanley would be happy to address.

There were no questions.

Recommendation agreed

12th September 2023

CA/77/23 FINANCIAL PERFORMANCE QUARTER 1 2023-24

Decision

RESOLVED TO RECOMMEND

5. **To recommend to Council** to approve the following additional slippage on the capital programme from 2022-23 :

- £1.000m relating to the buy-back of Council Homes purchased under Right to Buy Purchases.

6. **To recommend to Council** to approve the following draw down from the Council's General Fund revenue reserves:

- £0.057m from the Council's Litigation reserve, to support historic pension settlement costs.

Corporate Priorities

A clean, safe and enjoyable environment
Building strong and vibrant communities
Ensuring economic growth and prosperity
Providing good quality affordable homes, in particular for those most in need
Ensuring efficient, effective and modern service delivery
Climate and ecological emergency

Statutory Officer Comments:

Monitoring Officer:

This report forms part of the Council's regular financial monitoring and provides members with an overview of the Council's financial position at the close of quarter 1. The Monitoring Officer has no further comments to add to the report.

Deputy S151 Officer:

This is a Deputy S151 Officer report

Advice

Cllr Symington introduced the report and advised that all 3 OSC have reviewed this (Housing will be meeting tomorrow but have seen the agenda).

There were no questions.

Recommendation agreed