

## Finance and Resources Overview & Scrutiny Committee Work Programme 2023/2024

Meeting Date	Report Deadline	Items	Contact Details	Background information
5 September 2023	24 August 2023	Action Points (from previous meeting)	Democratic Services <a href="mailto:Trudi.angel@dacorum.gov.uk">Trudi.angel@dacorum.gov.uk</a>	
		<b>Q1 Corporate &amp; Commercial Performance Reports:</b> <ul style="list-style-type: none"> <li>○ Finance and Resources</li> <li>○ Legal and Democratic Services</li> <li>○ Commercial Development Services</li> </ul>	Strategic Director, Corporate and Commercial <a href="mailto:Catherine.silvadonayre@dacorum.gov.uk">Catherine.silvadonayre@dacorum.gov.uk</a> Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a> Assistant Director, Legal & Democratic Services <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a> Head of Commercial Development <a href="mailto:Ben.Hosier@dacorum.gov.uk">Ben.Hosier@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Budget Monitoring Report</b>	Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Q1 People and Transformation Performance Report</b>	Strategic Director, People and Transformation <a href="mailto:Aidan.wilkie@dacorum.gov.uk">Aidan.wilkie@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Legal Shared Service</b>	Assistant Director, Legal & Democratic Services <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a>	

			<a href="mailto:ov.uk">ov.uk</a>	
<b>3 October 2023</b>	<b>22 Sept 2023</b>	<b>Action Points (from previous meeting)</b>	Democratic Services <a href="mailto:Trudi.angel@dacorum.gov.uk">Trudi.angel@dacorum.gov.uk</a>	
		<b>Medium Term Financial Strategy (MTFS)</b>	Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
<b>7 November 2023</b>	<b>27 October 2023</b>	<b>Action Points (from previous meeting)</b>	Democratic Services <a href="mailto:Trudi.angel@dacorum.gov.uk">Trudi.angel@dacorum.gov.uk</a>	
		<b>Q2 Corporate &amp; Commercial Performance Reports:</b> <ul style="list-style-type: none"><li>○ Finance and Resources</li><li>○ Legal and Democratic Services</li><li>○ Commercial Development Services</li></ul>	Strategic Director, Corporate and Commercial <a href="mailto:Catherine.silvadoayre@dacorum.gov.uk">Catherine.silvadoayre@dacorum.gov.uk</a> Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a> Assistant Director, Legal & Democratic Services <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a> Head of Commercial Development <a href="mailto:Ben.Hosier@dacorum.gov.uk">Ben.Hosier@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Budget Monitoring Report</b>	Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Q2 People and Transformation Performance Report</b>	Strategic Director, People and Transformation <a href="mailto:Aidan.wilkie@dacorum.gov.uk">Aidan.wilkie@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>

				<i>performance</i>
<b>6 December 2023</b>	<b>27 November 2023</b>	<b>Joint Budget</b>	Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise the draft budget proposals for 24-25</i>
<b>9 January 2024</b>	<b>28 December 2023</b>	<b>Action Points (from previous meeting)</b>	Democratic Services <a href="mailto:Trudi.angel@dacorum.gov.uk">Trudi.angel@dacorum.gov.uk</a>	
<b>7 February 2024</b>	<b>29 January 2024</b>	<b>Joint Budget</b>	Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise the draft budget proposals for 24-25</i>
<b>5 March 2024</b>	<b>23 February 2024</b>	<b>Action Points (from previous meeting)</b>	Democratic Services <a href="mailto:Trudi.angel@dacorum.gov.uk">Trudi.angel@dacorum.gov.uk</a>	
		<b>Q3 Corporate &amp; Commercial Performance Reports:</b> <ul style="list-style-type: none"><li>○ Finance and Resources</li><li>○ Legal and Democratic</li></ul>	Strategic Director, Corporate and Commercial <a href="mailto:Catherine.silvadoayre@dacorum.gov.uk">Catherine.silvadoayre@dacorum.gov.uk</a> Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>

	<p>Services</p> <ul style="list-style-type: none"> <li>○ Commercial Development Services</li> </ul>	<p>Assistant Director, Legal &amp; Democratic Services</p> <p><a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a></p> <p>Head of Commercial Development</p> <p><a href="mailto:Ben.Hosier@dacorum.gov.uk">Ben.Hosier@dacorum.gov.uk</a></p>	
	<p><b>Budget Monitoring Report</b></p>	<p>Chief Finance Officer</p> <p><a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a></p>	<p><i>To review and scrutinise quarterly performance</i></p>
	<p><b>Q3 People and Transformation Performance Report</b></p>	<p>Strategic Director, People and Transformation</p> <p><a href="mailto:Aidan.wilkie@dacorum.gov.uk">Aidan.wilkie@dacorum.gov.uk</a></p>	<p><i>To review and scrutinise quarterly performance</i></p>