

## CABINET FORWARD PLAN

DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
20/06/23	Provisional Outturn Report		01/06/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
20/06/23	Quarterly Strategic Risk Register		01/06/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
20/06/23	Strategic Asset Review		01/06/23	Nigel Howcutt – Chief Finance Officer & David Barrett Assistant Director Strategic Housing <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a> <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>	
20/06/23	UKSPF expenditure plan		01/06/23	Diane Southam – Assistant Director – Place, Communities and Enterprise <a href="mailto:Diane.southam@dacorum.gov.uk">Diane.southam@dacorum.gov.uk</a>	
20/06/23	Paradise Depot Contract Award Approval		01/06/23	David Barrett – Assistant Director – Strategic Housing <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>	
18/07/23	Planning Enforcement		29/06/23	Phil Stanley – Head of Development Management <a href="mailto:Philip.stanley@dacorum.gov.uk">Philip.stanley@dacorum.gov.uk</a>	
18/07/23	Town Centre Strategy		29/06/23	Diane Southam – Assistant Director – Place, Communities and Enterprise <a href="mailto:Diane.southam@dacorum.gov.uk">Diane.southam@dacorum.gov.uk</a>	
18/07/23	Approval to purchase - 3 Bryfield Cottages, Hemel Hempstead		29/06/23	David Barrett – Assistant Director – Strategic Housing <a href="mailto:David.barrett@dacorum.gov.uk">David.barrett@dacorum.gov.uk</a>	
18/07/23	Contract award – Marchmont affordable housing development.		29/06/23	Darren Welsh – Chief Housing Officer <a href="mailto:Darren.welsh@dacorum.gov.uk">Darren.welsh@dacorum.gov.uk</a>	
12/09/23	Q1 Financial Monitoring Report		24/08/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
12/09/23	Legal Shared Service		24/08/23	Mark Brookes – Assistant Director Legal & Democratic <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a>	
12/09/23	Quarterly Strategic Risk Register		24/08/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
17/10/23	Annual Treasury Report		28/09/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
17/10/23	South West Herts Joint Strategic Vision		28/09/23	James Doe – Strategic Director Place <a href="mailto:James.doe@dacorum.gov.uk">James.doe@dacorum.gov.uk</a>	
17/10/23	Mid Term Financial Strategy		28/09/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
21/11/23	Financial Monitoring Report		02/11/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
21/11/23	Quarterly Strategic Risk Register		02/11/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
12/12/23	Budget		23/11/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
12/12/23	Council Tax Base Report		23/11/23	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
30/01/24	Committee Dairy		11/01/24	Mark Brookes – Assistant Director Legal and Democratic <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a>	

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
	30/01/24	Treasury Management Mid-Year Review		11/01/24	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
	13/02/24	Budget		08/02/24	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
	19/03/24	Financial Monitoring Report		29/02/24	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
	19/03/24	Annual AI programme approval		29/02/24	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
	19/03/24	Quarterly Strategic Risk Register		29/02/24	Nigel Howcutt – Chief Finance Officer <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	
	23/04/24			04/04/24		