

CABINET FORWARD PLAN

DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
23/05/23	Quarterly Strategic Risk Register		04/05/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
23/05/23	Contract award – Marchmont affordable housing development.		04/05/23	Darren Welsh Darren.welsh@dacorum.gov.uk	
20/06/23	Provisional Outturn Report		01/06/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
20/06/23	Financial Monitoring Report		01/06/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
18/07/23			29/06/23		
12/09/23	Mid Term Financial Strategy		24/08/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
12/09/23	Financial Monitoring Report		24/08/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
12/09/23	PRS Policies		24/08/23	Natasha Beresford - Assistant Director – Housing Operations & Safe Communities Natasha.beresford@dacorum.gov.uk	
12/09/23	Quarterly Strategic Risk Register		24/08/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
17/10/23	Annual Treasury Report		28/09/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
21/11/23	Financial Monitoring Report		02/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
21/11/23	Quarterly Strategic Risk Register		02/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
12/12/23	Budget		23/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
12/12/23	Council Tax Base Report		23/11/23	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
30/01/24	Committee Dairy		11/01/24	Mark Brookes – Assistant Director Legal and Democratic Mark.brookes@dacorum.gov.uk	
30/01/24	Treasury Management Mid-Year Review		11/01/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
13/02/24	Budget		08/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
19/03/24	Financial Monitoring Report		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	

Last updated: 16.01.23

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
	19/03/24	Annual AI programme approval		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	19/03/24	Quarterly Strategic Risk Register		29/02/24	Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
	23/04/24			04/04/24		