

OVERVIEW AND SCRUTINY COMMITTEE DRAFT GENERAL FUND BUDGETS 2023/24				
	Finance & Resources 2023/24 (£'000s)	Housing & Community 2023/24 (£'000s)	Planning & Environment 2023/24 (£'000s)	Total (£'000s)
Employees	12,773	5,033	12,534	30,341
Premises	3,231	1,114	1,115	5,461
Transport	352	6	1,571	1,929
Supplies & Services	4,565	1,169	2,693	8,427
Third-Parties	742	0	90	831
Transfer Payments	47,144	2	0	47,146
Capital Charges	1,812	955	2,155	4,922
Income	(9,839)	(5,295)	(4,717)	(19,851)
Grants and Contributions	(48,796)	(1,019)	(1,887)	(51,702)
Recharges	(8,063)	163	1,785	(6,115)
Net Expenditure by Committee	3,922	2,128	15,338	21,389