








Development Management & Planning

Measure Code	Measure Name	This Quarter Actual	This Quarter Target	Last Quarter Actual	Last Quarter Target	-4 Quarters Actual	-4 Quarters Target	DoT	Comments
DMP02	Number of planning applications received	736		606		854			30 Sep 2022 Whilst more applications were received this quarter than last quarter, this represents an approx. 10% fall from the same quarter last year. It should also be noted that a very high % of applications being received are householder, tree, and other applications of a relatively small nature.
DMP03	Percentage of planning application refusals appealed against	33.33%	35.00%	58.54%	35.00%	44.44%	35.00%		Within expected levels.
DMP04	Percentage of major applications determined within 13 weeks (YTD)	25.00%	60.00%	66.67%	60.00%	62.50%	60.00%		Numbers are low which means that each application will have a greater impact on the % figure; however, the reasons behind this disappointing quarterly figure will be investigated further to understand the particular circumstances surrounding this applications and the reasons behind three applications not being determined in time. Certainly this needs to be a measure carefully looked at next time to assess whether this a trend or a one-off.
DMP05	Percentage of minor applications determined within 8 weeks	62.96%	70.00%	67.39%	70.00%	67.54%	70.00%		30 Sep 2022 The fall in performance is reflective of the continuing difficulties of the service in filling staffing vacancies.
DMP06	Percentage of other applications determined within 8 weeks	76.47%	70.00%	71.66%	70.00%	91.97%	70.00%		30 Sep 2022 The significant drop compared to this time last year is reflective of staffing vacancies in the team, but the fact that this area remains above target is testament to the Fast Track structures put in place and the hard work of Officers.

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DMP07	Percentage of planning applications refused	12.86%	10.00%	11.26%	10.00%	8.77%	10.00%		30 Sep 2022 Slightly above target. This is principally due to the Officers leaving and closing down (by refusing) difficult cases before they left.
DMP08	Percentage of planning applications validated within 4 working days	78%	70%	53%	70%	77%	70%		30 Sep 2022 A great turnaround from the team. This is partly due to a decrease in the number of more complicated planning applications being received, but also reflects the training up of new staff within the team.
DMP30	Appeals dismissed	69.23%	70.00%	100.00%	70.00%	22.22%	70.00%		30 Sep 2022 The 100% appeal dismissed rate could not be continued, but appeal performance in 2022 remains good. Four dismissed appeals were householder applications.
DMP30 (D)	Total number of appeals in period	13		15		9		n/a	
FIN16	Planning Fees ytd actual against profiled budget	£728,751	£782,985	£465,189	£391,493	£753,126	£699,820		30 Sep 2022 Planning Fees are 6.9% under budget at the end of Quarter 2
FIN17	Search Fees ytd actual against profiled budget	£102,012	£115,500	£52,105	£57,750	£127,608	£115,500		30 Sep 2022 Search fees are 11.7% below budget at the end of Quarter 2
LC04	Average time taken to process an official Local Land Charges search	8.89		9.02	10.00	10.13	10.00		30 Sep 2022 Improvement in search turnaround times is reflective of a lower volume of searches in the system
PE01	Priority 1 site visits	90.00%	100.00%	100.00%	100.00%	50.00%	100.00%		A sharp increase in the number of P1 cases.

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PE02	Priority 2 site visits	66.67%	100.00%	74.07%	100.00%	50.00%	100.00%		A dip in this performance, largely attributable to reduced capacity during the summer holiday period. Nevertheless the Enforcement team leader has been reminded of the importance of hitting this target, not least because it allows the simple cases to be closed down quickly.
PE03	Priority 3 site visits	73.68%	100.00%	82.50%	100.00%	43.93%	100.00%		A dip in this performance, largely attributable to reduced capacity during the summer holiday period. Nevertheless the Enforcement team leader has been reminded of the importance of hitting this target, not least because it allows the simple cases to be closed down quickly.

Strategic Planning and Regeneration

Measure Code	Measure Name	This Quarter Actual	This Quarter Target	Last Quarter Actual	Last Quarter Target	-4 Quarters Actual	-4 Quarters Target	DoT	Comments
SPR05	Number of new homes completed	227		124		209		✓	30 Sep 2022 Data is not provided quarterly
SPR20	Level of CIL receipts			761,081		2,240,328		?	N/a