

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2023/24

	Unit Measurement	2022/23 Charge	2023/24 Proposed Charge	% Change
Revenues				
Summons Costs		70.00	70.00	0.0%
Liability Orders		30.00	30.00	0.0%
Berkhamsted Civic Centre				
Weddings - Full Day	Day	680.00	700.50	3.0%
Extended from 11.30pm to midnight	Half Hour	70.50	72.50	2.8%
Community Use - Day	Hour	23.50	24.00	2.1%
Community Use - Monday to Thursday Evening (after 6pm)	Hour	27.50	28.50	3.6%
Community Use - Friday Evenings & Weekends	Hour	32.50	33.50	3.1%
Commercial Use - Day	Hour	29.50	30.50	3.4%
Commercial Use - Monday to Thursday Evening (after 6pm)	Hour	36.50	37.50	2.7%
Commercial Use - Friday Evenings & Weekends	Hour	45.00	46.50	3.3%
Sale of Goods - Commercial - Evenings (after 6pm)	Evening	283.00	291.50	3.0%
Sale of Goods - Commercial	Day	294.00	303.00	3.1%
Victoria Hall				
Day Fayres - inc. Assembly Room, Victoria Room and main kitchen (9am to 5.30pm)	Day	510.00	525.50	3.0%
Day Fayres - inc. Assembly Room, Victoria Room and main kitchen (9am to 5.30pm) Charity	Day	286.00	294.50	3.0%
Refundable Deposit (If required)	Per Hire	200.00	206.00	3.0%
All Events Extra Time 11:30pm - 12.00am.	Half Hour	66.50	69.00	3.8%
Assembly Room - Community Use - Day	Hour	23.50	24.00	2.1%
Assembly Room - Community Use - Evening/Weekends	Hour	26.50	27.50	3.8%
Assembly Room - Commercial Use - Day	Hour	27.50	28.50	3.6%
Assembly Room - Commercial Use - week night Monday to Thursday	Hour	34.50	35.50	2.9%
Assembly Rooms - Commercial Use - Evening/Weekends	Hour	41.00	42.00	2.4%
Everyone Active Bowls and Table Tennis	Session 2.5 hours	36.50	37.50	2.7%
Private Bowls and Table Tennis	Session 2.5 hours	36.50	37.50	2.7%
Kitchen Use - Washing Up	Day	34.50	35.50	2.9%
Kitchen Use - Full Catering	Day	66.50	68.50	3.0%
Victoria Room - Commercial Use - Weekdays to 6pm	Hour	24.50	25.00	2.0%
Victoria Room - Commercial Use - Weekdays after 6pm and Weekends	Hour	28.50	29.50	3.5%
Victoria Room - Community Use - Weekdays to 6pm	Hour	20.50	21.00	2.4%
Victoria Room - Community Use - Weekdays after 6pm and Weekends	Hour	22.50	23.00	2.2%
Albert Room - Community Use - Weekdays to 6pm	Hour	15.50	16.00	3.2%
Albert Room - Community Use - Weekdays after 6pm and Weekends	Hour	17.50	18.00	2.9%
Edward Room - Weekdays	Hour	12.00	12.50	4.2%
Edward Room Office	Hour	9.00	9.50	5.6%
Tring Park School Assembly Room	Hour	20.50	21.00	2.4%
Tring Park School Victoria Room	Hour	17.50	18.00	2.9%
Tring Park School Albert Room	Hour	11.00	11.50	4.5%
Tring U3A Table Tennis	Session 2.5 hours	36.50	37.50	2.7%
Football Season				
Adult - Including Pavilion	13 Games	908.00	930.00	2.4%
Adult - Excluding Pavilion	13 Games	650.00	670.00	3.1%
Junior (aged 11 to 18) - Including Pavilion	13 Games	469.00	482.00	2.8%
Junior (aged 11 to 18) - Excluding Pavilion	13 Games	326.00	336.00	3.1%
Mini (aged 7 to 10) - Including Pavilion	13 Games	288.00	299.00	3.8%
Mini (aged 7 to 10) - Excluding Pavilion	13 Games	199.00	206.00	3.5%
Sports Pitch Hire - Football, Baseball & Rugby				
Adult - Including Pavilion	Match	76.50	78.00	2.0%
Adult - Excluding Pavilion	Match	55.00	56.50	2.7%
Junior (aged 11 to 18) - Including Pavilion	Match	48.00	49.00	2.1%
Junior (aged 11 to 18) - Excluding Pavilion	Match	36.00	37.00	2.8%
Mini (aged 7 to 10) - Including Pavilion	Match	30.50	31.50	3.3%
Mini (aged 7 to 10) - Excluding Pavilion	Match	21.50	22.00	2.3%
Sports Pitch Hire - Cricket				
Adult - Including Pavilion	Match	76.50	78.00	2.0%
Adult - Excluding Pavilion	Match	70.50	72.00	2.1%
Adult - Weekday Evening Match Excluding Pavilion	Match	46.00	47.00	2.2%
Adult - Training (No Marking Required)	Match	36.00	37.00	2.8%

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	Unit Measurement	2022/23 Charge	2023/24 Proposed Charge	% Change
Miscellaneous				
Hot Air Balloon Launches	Per Launch	55.00	60.00	9.1%
Allotments	Pole	6.00	6.00	0.0%
Commercial Property and Assets				
Land Disposal Enquiry Charge		357.00	370.00	3.6%
Woodwells Caravan Park				
In Borough Resident	Per Annum	437.00	448.00	2.5%
Out of Borough Resident	Per Annum	521.00	538.00	3.3%
Cemeteries				
Exclusive Right of Burial				
Lawn Grave 9ft x 4ft (75 Years)		1,460.00	1,610.00	10.3%
Child & Babies Section (child from 0 to 12 years)		no charge	no charge	0.0%
Muslim Wooden Lined Grave / Muslim Burial ERB		N/A	N/A	0.0%
Pre Purchased				
Lawn Grave (75 Years)		2,525.00	2,780.00	10.1%
Cremated Remains Exclusive Right of Burial				
Cremated Remains Flat Tablet Memorial (75 Years)		545.00	600.00	10.1%
Cremated Remains Desk Memorial (75 Years)		545.00	600.00	10.1%
Cremated Remains 2'6" upright Memorial (75 Years)		785.00	865.00	10.2%
Cremated Remains Family Garden (75 Years)		N/A	N/A	0.0%
Pre Purchased				
Cremated Remains Flat Tablet Memorial (75 Years)		850.00	935.00	10.0%
Cremated Remains Desk Memorial (75 Years)		850.00	935.00	10.0%
Cremated Remains 2'6" upright Memorial (75 Years)		1,095.00	1,205.00	10.0%
Cremated Remains Family Garden (75 Years)		N/A	N/A	0.0%
* All fees are pertinent to the grave owner, if non-resident fees are treble.				
Interment Fees				
Lawn Grave (Burial) - Adult		675.00	745.00	10.4%
Additional Excavation fees - Adult		220.00	245.00	11.4%
Lawn Grave (Burial) - Child		no charge	no charge	0.0%
Woodland Burial including Tree		830.00	915.00	10.2%
Child Grave Child & Baby Section		no charge	no charge	0.0%
Cremated Remains Adult		230.00	255.00	10.9%
Cremated Remains - Double Interment - Adult		460.00	510.00	10.9%
Scattering of Remains - Adult or Child		65.00	75.00	15.4%
* All fees are pertinent to the grave owner, if non-resident fees are treble.				
Cemeteries				
Additional Fees				
ERB (Deed) Transfer (to another)		75.00	85.00	13.3%
Use of Chapel at Tring		95.00	105.00	10.5%
Repurchase expired lease on Right of Burial (75 years)		945.00	1,040.00	10.1%
Repurchase expired lease on Right of Burial (75 years) Cremation Plot		35.00	40.00	14.3%
Additional Fee for out of hours interment (after 2 Mon - Thurs, after 1 Friday)		320.00	355.00	10.9%
Additional Fee for Saturday interment (Until 12.00)		320.00	355.00	10.9%
Memorial Fees				
Memorial Administration Fees				
Headstone (additional or replacement)		215.00	240.00	11.6%
Child's Headstone		no charge	no charge	0.0%
Tablet or Plaque (additional or replacement)		85.00	95.00	11.8%
Desktop (additional or replacement)		85.00	95.00	11.8%
Vase (additional or replacement)		50.00	55.00	10.0%
Headstone (each inscription after the first, inc. memorial test fees)		145.00	160.00	10.3%
Desktops, Tablets and Plaques (each inscription after the first)		55.00	65.00	18.2%
Vase (each inscription after the first)		35.00	40.00	14.3%
Jubilee Bench and installation (inc. 10 year lease)		1,650.00	1,815.00	10.0%
Memorial Seat Extend Lease (additional 5 years)		130.00	145.00	11.5%
Granite Seat Plaque Renewal (5 years)		180.00	200.00	11.1%
Shrub with Inscribed Marker (10 years)		265.00	295.00	11.3%
Shrub renewal (5 years)		140.00	155.00	10.7%
Rose with Inscribed Marker (10 years)		265.00	295.00	11.3%
Rose renewal (5 years)		165.00	185.00	12.1%
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FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2023/24

	Unit Measurement	2022/23 Charge	2023/24 Proposed Charge	% Change
Charges to Watford Residents Using Poppyfields Cemetery				
Exclusive Right of Burial				
Lawn Grave 9ft x 4ft (75 Years)		1,515.00	1,670.00	10.2%
Child & Babies Section (child from 0 to 12 years)		no charge	no charge	0.0%
Pre Purchased				
Lawn Grave (75 Years)		2,525.00	2,780.00	10.1%
Cremated Remains Exclusive Right of Burial				
Cremated Remains Flat Tablet Memorial (50 Years)		545.00	600.00	10.1%
Cremated Remains Desk Memorial (50 Years)		545.00	600.00	10.1%
Cremated Remains 2'6" upright Memorial (50 Years)		785.00	865.00	10.2%
Interment Fees				
Lawn Grave (Burial) - Adult		790.00	870.00	10.1%
Additional Excavation fees - Adult		220.00	245.00	11.4%
Lawn Grave (Burial) - Child		no charge	no charge	0.0%
Child Grave Child & Baby Section		no charge	no charge	0.0%
Cremated Remains Adult		265.00	295.00	11.3%
Cremated Remains - Double Interment - Adult		530.00	585.00	10.4%
Scattering of Remains - Adult or Child		65.00	75.00	15.4%
Additional Fees				
ERB (Deed) Transfer (to another)		75.00	85.00	13.3%
Use of Chapel at Tring		150.00	165.00	10.0%
Repurchase expired lease on Right of Burial (50 years)		465.00	515.00	10.8%
Repurchase expired lease on Right of Burial (50 years) Cremation Plot		165.00	185.00	12.1%
Additional Fee for out of hours interment (after 2 Mon - Thurs, after 1 Friday)		320.00	355.00	10.9%
Additional Fee for Saturday interment (Until 12.00)		320.00	355.00	10.9%
Parking Services				
Off Street Parking - (including VAT @ 20% where applicable)				
Wood Lane End (Previously Duxons Turn)	Up to 2 Hours	0.50	0.50	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 3 Hours	0.80	0.80	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 4 Hours	1.20	1.20	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 10 Hours	2.00	2.00	0.0%
Wood Lane End (Previously Duxons Turn)	Annual season ticket (limited to 30)	250.00	250.00	0.0%
The Gables	Up to 1 Hour	0.60	0.60	0.0%
The Gables	Up to 2 Hours	0.80	0.80	0.0%
The Gables	Up to 3 Hours	1.00	1.00	0.0%
The Gables	Up to 4 Hours	1.20	1.20	0.0%
The Gables	Up to 10 Hours	1.70	1.70	0.0%
High Street	Up to 1 Hour	0.50	0.50	0.0%
High Street	Up to 2 Hours	0.80	0.80	0.0%
High Street	Up to 3 Hours	1.00	1.00	0.0%
High Street	Up to 4 Hours	1.20	1.20	0.0%
High Street	Up to 10 Hours	1.70	1.70	0.0%
High Street	Annual resident permit	80.00	80.00	0.0%
Queensway	Up to 1 Hour	0.60	0.60	0.0%
Queensway	Up to 2 Hours	1.10	1.10	0.0%
Queensway	Up to 3 Hours	1.40	1.40	0.0%
Queensway	Up to 4 Hours	1.80	1.80	0.0%
Queensway	Up to 10 Hours	2.70	2.70	0.0%
Alexandra Road	Up to 1 Hour	0.60	0.60	0.0%
Alexandra Road	Up to 2 Hours	1.10	1.10	0.0%
Alexandra Road	Up to 3 Hours	1.40	1.40	0.0%
Alexandra Road	Up to 4 Hours	1.80	1.80	0.0%
Alexandra Road	Up to 10 Hours	2.70	2.70	0.0%
Water Gardens (North) upper deck	Up to 1 Hour	1.00	1.00	0.0%
Water Gardens (North) upper deck	Up to 2 Hours	1.60	1.60	0.0%
Water Gardens (North) upper deck	Up to 3 Hours	2.20	2.20	0.0%
Water Gardens (North) upper deck	Up to 4 Hours	2.70	2.70	0.0%
Water Gardens (North) upper deck	Up to 10 Hours	4.00	4.00	0.0%
Water Gardens (North) lower deck	Up to 1 Hour	1.00	1.00	0.0%
Water Gardens (North) lower deck	Up to 2 Hours	1.60	1.60	0.0%
Water Gardens (North) lower deck	Up to 3 Hours	2.20	2.20	0.0%
Water Gardens (North) lower deck	Up to 4 Hours	2.70	2.70	0.0%
Water Gardens (North) lower deck	Up to 10 Hours	4.00	4.00	0.0%
Water Gardens (South)	Up to 30 minutes	0.60	0.60	0.0%
Water Gardens (South)	Up to 1 Hour	1.20	1.20	0.0%
Water Gardens (South)	Up to 2 Hours	1.80	1.80	0.0%
Moor End Road	Up to 4 Hours	2.70	2.70	0.0%
Moor End Road	Up to 10 Hours	4.00	4.00	0.0%

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	Unit Measurement	2022/23 Charge	2023/24 Proposed Charge	% Change
Park Road	Up to 1 Hour	0.70	0.70	0.0%
Park Road	Up to 2 Hours	0.90	0.90	0.0%
Park Road	Up to 3 Hours	1.10	1.10	0.0%
Park Road	Up to 4 Hours	1.40	1.40	0.0%
Park Road	Up to 10 Hours	2.70	2.70	0.0%
Cowper Road	Up to 2 Hours	0.60	0.60	0.0%
Cowper Road	Up to 3 Hours	0.70	0.70	0.0%
Cowper Road	Up to 4 Hours	0.80	0.80	0.0%
Durrants Hill	Up to 2 Hours	0.40	0.40	0.0%
Durrants Hill	Up to 3 Hours	0.80	0.80	0.0%
Durrants Hill	Up to 4 Hours	1.20	1.20	0.0%
Durrants Hill	Up to 10 Hours	1.70	1.70	0.0%
Durrants Hill	Annual season ticket	330.00	330.00	0.0%
Water Lane	Up to 1 Hour	0.90	0.90	0.0%
Water Lane	Up to 2 Hours	1.60	1.60	0.0%
Lower Kings Road multi-storey	Up to 1 Hour	0.80	0.80	0.0%
Lower Kings Road multi-storey	Up to 2 Hours	1.50	1.50	0.0%
Lower Kings Road multi-storey	Up to 3 Hours	2.20	2.20	0.0%
Lower Kings Road multi-storey	Up to 4 Hours	3.00	3.00	0.0%
Lower Kings Road multi-storey	Up to 10 Hours	4.00	4.00	0.0%
Lower Kings Road multi-storey	Business Permits	375.00	375.00	0.0%
Canal Fields	10 day season (limited to 20)	15.00	15.00	0.0%
St John's Well Lane	Up to 1 Hour	0.80	0.80	0.0%
St John's Well Lane	Up to 2 Hours	1.50	1.50	0.0%
St John's Well Lane	Up to 3 Hours	2.20	2.20	0.0%
St John's Well Lane	Up to 4 Hours	3.00	3.00	0.0%
St John's Well Lane	Up to 10 Hours	4.00	4.00	0.0%
The Forge	Up to 2 Hours	1.10	1.10	0.0%
The Forge	Up to 3 Hours	1.30	1.30	0.0%
The Forge	Up to 4 Hours	1.60	1.60	0.0%
The Forge	Up to 10 Hours	2.40	2.40	0.0%
The Forge	Annual season ticket	450.00	450.00	0.0%
The Forge	Annual resident permit	80.00	80.00	0.0%
Church Yard (Previously Frogmore Street East long stay)	Up to 10 Hours	2.40	2.40	0.0%
Frogmore Street (East)	Up to 2 Hours	1.10	1.10	0.0%
Frogmore Street (East)	Up to 3 Hours	1.30	1.30	0.0%
Frogmore Street (East)	Up to 4 Hours	1.60	1.60	0.0%
Frogmore Street (West)	Up to 10 Hours	2.40	2.40	0.0%
Frogmore Street (West)	Annual resident permit	80.00	80.00	0.0%
Victoria Hall	Up to 2 Hours	1.10	1.10	0.0%
Victoria Hall	Up to 3 Hours	1.30	1.30	0.0%
Victoria Hall	Up to 4 Hours	1.60	1.60	0.0%
Old School Yard (Tring Town Council car park)	Up to 2 Hours	1.10	1.10	0.0%
Old School Yard (Tring Town Council car park)	Up to 3 Hours	1.30	1.30	0.0%
Old School Yard (Tring Town Council car park)	Up to 4 Hours	1.60	1.60	0.0%
Annual resident car park permit changes	2nd and more in any year	-	-	0.0%
Bay suspension or dispensation	Per day	25.00	25.00	0.0%
On Street Parking				
Waterhouse Street (certain lengths between Bank Court and bus station)	Up to 30 minutes	1.00	1.00	0.0%
Shared use St John's Road cul-de-sac	Up to 1 Hour	0.50	0.50	0.0%
Shared use St John's Road cul-de-sac	Up to 2 Hours	1.00	1.00	0.0%
Shared use St John's Road cul-de-sac	Up to 3 Hours	2.00	2.00	0.0%
Shared use St John's Road cul-de-sac	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 4 Hours	4.00	4.00	0.0%

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Shared use Alexandra Road (adjacent to Christchurch)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 4 Hours	4.00	4.00	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 12 minutes	0.20	0.20	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 24 minutes	0.40	0.40	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 36 minutes	0.60	0.60	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 48 minutes	0.80	0.80	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 60 minutes	1.00	1.00	0.0%
CPZ resident permit 1st	Annual	40.00	40.00	0.0%
CPZ resident permit 2nd	Annual	60.00	60.00	0.0%
CPZ resident permit 3rd	Annual	70.00	70.00	0.0%
CPZ resident permit motorcycle	Annual	20.00	20.00	0.0%
CPZ business permit	Annual	300.00	300.00	0.0%
CPZ visitor permit	5 Hour x 20	13.00	13.00	0.0%
CPZ visitor permit	1 week	4.00	4.00	0.0%
CPZ visitor permit	1 Hour x 25	5.00	5.00	0.0%
CPZ visitor permit applicant Dacorum card holder	5 Hour x 20	6.50	6.50	0.0%
CPZ visitor permit applicant Dacorum card holder	1 Hour x 25	2.50	2.50	0.0%
CPZ visitor permit applicant 60 years old or over	5 Hour x 20	6.50	6.50	0.0%
CPZ visitor permit applicant 60 years old or over	1 week	2.00	2.00	0.0%
CPZ visitor permit postage and handling	1 to 4 books	3.00	3.00	0.0%
CPZ visitor permit postage and handling	5 to 10 books	5.00	5.00	0.0%
CPZ special permit 1st	Annual	40.00	40.00	0.0%
CPZ special permit 2nd	Annual	60.00	60.00	0.0%
CPZ special permit 3rd	Annual	70.00	70.00	0.0%
CPZ doctor health visitor (DHV) permit	Annual	40.00	40.00	0.0%
Bay suspension or dispensation	Per day	25.00	25.00	0.0%
Customer Accounts				
Service Charge Enquiry Fees: Sale-on Charges for provision of leaseholder information packs	Per application	206.00	258.00	25.2%
Address Management				
Charge for registering new developments / properties (plots)				
1 Plot		130.00	145.00	11.5%
2 - 5 Plots		215.00	240.00	11.6%
6 - 25 Plots		450.00	495.00	10.0%
26 - 75 Plots		500.00	550.00	10.0%
76+ Plots		£1000+£10	£1100.00+ £10.00	10.0%
Renaming a house or building (after initial submission)		120.00	135.00	12.5%
Amending a house number		120.00	135.00	12.5%
Division / Conversion of existing or renumbering (new postal numbers)				
1 Plot		130.00	145.00	11.5%
2 - 5 Plots		215.00	240.00	11.6%
6 - 25 Plots		450.00	495.00	10.0%
26 - 75 Plots		500.00	550.00	10.0%
Naming of a building		120.00	135.00	12.5%
Renaming / Changing of an existing street name (where requested by residents and / or Town/Parish Council)		£450 + £25	£495+ £25	10.0%