Appendix 4 in house cost breakdown;

Inhouse Contract Annual Costings			
Environment Enforcement Officer	43,000		
Environment Enforcement Officer	43,000		
Environment Enforcement Officer	43,000		
Environment Enforcement Officer	43,000		
Lead Techinical Officer	45,000		
Lead Environmental Enforcement Officer	47,000		
Call Centre (based on customer service representative)	31,000		
Team Leader Operations & Public Health (based on full time)	68,000		
Junior Legal Officer for litigation of SJP and trial cases	45,000		
Vehicle Running Costs	3,000		
Equipment and running costs	8,000		
Processing of the litigation of unpaid fines	80,850		Based on pilot projection of 539 cases at £100 Legal Services & ECP £50 per case
Estimated vehicle Capital Cost	25,000		
Total	**524,850**		