



<b>Report for:</b>	Cabinet
<b>Title of report:</b>	Infrastructure Funding Statement
<b>Date:</b>	15 November 2022
<b>Report on behalf of:</b>	Councillor Alan Anderson, Portfolio Holder for Place
<b>Part:</b>	I
<b>If Part II, reason:</b>	N/A
<b>Appendices:</b>	Appendix 1 – Infrastructure Funding Statement 2021/22
<b>Background papers:</b>	
<b>Glossary of acronyms and any other abbreviations used in this report:</b>	IFS - Infrastructure Funding Statement CIL - Community Infrastructure Levy S106 - Section 106 IDP – Infrastructure

### Report Author / Responsible Officer

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<b>Corporate Priorities</b>	A clean, safe and enjoyable environment Building strong and vibrant communities Ensuring economic growth and prosperity Providing good quality affordable homes, in particular for those most in need Ensuring efficient, effective and modern service delivery Climate and ecological emergency
<b>Wards affected</b>	All

<b>Purpose of the report:</b>	To notify Cabinet of the Infrastructure Funding Statement (IFS) that the Council is required to publish on its website by 31 December 2022 in accordance with Schedule 2 of the Community Infrastructure Levy Regulations 2010 (as amended).
<b>Recommendation (s) to the decision maker (s):</b>	That Cabinet notes the information provided in the IFS in Appendix 1 and approves its publication.
<b>Period for post policy/project review:</b>	

## 1 Introduction/Background:

- 1.1 The Community Infrastructure Levy (CIL) is one of the primary mechanisms for collecting financial contributions from new developments to help fund the provision of infrastructure to support housing and economic growth in the Borough.
- 1.2 The Council started charging CIL on all new developments receiving planning permission from the 1 July 2015. The extent of applicable charges by use and geography is set out within the Council's adopted Charging Schedule ([www.dacorum.gov.uk/cil](http://www.dacorum.gov.uk/cil))
- 1.3 In addition to CIL, the Council continues to secure affordable housing and site specific infrastructure items and undertakings which are both financial and non-financial in nature, (for example restrictions on use or management plans), through the use of legal agreements under Section 106 (S106) of the Town and Country Planning Act 1990 (as amended)
- 1.4 As a result of changes to the CIL Regulations in 2019, authorities are required to increase transparency for communities, by reporting on what they have received and spent through CIL and developer contributions and to include information for the following year on CIL priorities.

## 2 Key Issues/proposals/main body of the report:

- 2.1 The Infrastructure Funding Statement (IFS) is a statutory report that must be prepared by CIL collecting authorities each year, and published on their websites no later than 31 December
- 2.1 The headline totals in regard to CIL held by the Council are:-

Total CIL held at the end of the reporting period of 31 March 2022	£18,849,892
Total CIL collected within the reporting period	£7,475,436
Total value of demand notices issued within the reporting period	£5,733,360

- 2.2 The Council has not yet spent any of its CIL Core funds directly on the provision of infrastructure, although a number of projects have been delivered using CIL neighbourhood funds. However, the Council is in the process of considering options to release a proportion of the CIL core funds to support the delivery of infrastructure to support existing growth that has come forward or is coming forward in the near future.
- 2.3 The headline totals in regard to S106 funds held by the Council are:-

Total S106 funds received within reporting period	£3,133,624
Total S106 funds spent within reporting period	£2,049,295
Total S106 funds unallocated as at the end of the reporting period of 31 March 2022	£1,117,050

### **3 Consultation**

3.1 The Infrastructure Funding Statement has been finalised in consultation with the finance department.

### **4 Financial and value for money implications:**

4.1 The Council continues to deliver a cost neutral CIL service. The costs of the long term delivery of CIL services are funded from the allocation of administrative costs applied under Regulation 61 of the CIL Regulations 2010 (as amended). This allows the Charging Authority to use up to 5% of the total receipts to cover administrative expenses including staff, training, software and subscriptions. The ability of the Council to maintain a cost neutral CIL service is dependent on increasing housing delivery and the national legislation framework. Further CIL and S106 financial information is provided within the report.

### **5 Legal Implications**

5.1 The Infrastructure Funding Statement (Appendix 1) has been completed in accordance with the Community Infrastructure Levy Regulations 2010 (as amended).

### **6 Risk implications:**

6.1 None arising from this report.

### **7. Equalities, Community Impact and Human Rights:**

7.1 Community Impact Assessment – Not applicable for this report.

7.2 Human Rights – There are no Human Rights implications arising from this report.

### **8. Sustainability implications (including climate change, health and wellbeing, community safety)**

8.1 A number of the projects funded through CIL and S106 contributions support sustainability improvements including climate change, health and wellbeing and community safety improvements as well as providing affordable housing for local communities.

**9 Council infrastructure (including Health and Safety, HR/OD, assets and other resources)**

9.1 None arising from this report

**10 Statutory Comments**

**Monitoring Officer:**

This report is a statutory requirement and meets the Council's legal obligations in accordance with the Community Infrastructure Levy Regulations 2010.

**S151:**

No additional comments to add to those in the body of the report.

**11 Conclusions:**

11.1 The Infrastructure Funding Statement will be published on the Council's website by 31 December 2022.