

Garden Waste

Green Waste Implementation Plan

Implementation regardless of Cabinet Date

November Cabinet timeline

December Cabinet timeline

Milestone Description	Workstream	Start	No. Days	Column 1	09/10/2022	10/10/2022	17/10/2022	24/10/2022	31/10/2022	07/11/2022	14/11/2022	21/11/2022	28/11/2022	05/12/2022	12/12/2022	19/12/2022	26/12/2022	02/01/2023	09/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	13/02/2023	20/02/2023	27/02/2023	
	IMPLEMENTATION PLAN																										
GW1	Complete Financial Model	03/10/22	14		Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date																					
GW2	Complete Communications Plan	03/10/22	14		Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date																					
GW3	ICT connections scoped	03/10/22	28		Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date																			
GW4	Complete Resourcing profile	03/10/22	28		Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date																			
GW5	Complete draft Terms & Conditions	03/10/22	14		Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date																					
GW6	Finalise Collection Regime	03/10/22	14		Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date																					
GW7 - NOV	Complete Cabinet Report (Nov Cabinet)	10/10/22	12			November Cabinet timeline	November Cabinet timeline																				
GW7 - DEC	Complete Cabinet Report (Dec Cabinet)	10/10/22	26			December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline																		
GW8 - NOV	Obtain SLT approval (Nov Cabinet)	21/10/22	7				November Cabinet timeline	November Cabinet timeline																			
GW8 - DEC	Obtain SLT approval (Dec Cabinet)	04/11/22	7						December Cabinet timeline	December Cabinet timeline																	
GW9 - NOV	Informal Cabinet Report (Nov Cabinet)	26/10/22	7					November Cabinet timeline	November Cabinet timeline																		
GW9 - DEC	Informal Cabinet Report (Dec Cabinet)	10/11/22	14							December Cabinet timeline	December Cabinet timeline	December Cabinet timeline															
GW10 - NOV	SPAE OSC Report Presented (Nov Cabinet)	03/11/22	7						November Cabinet timeline	November Cabinet timeline																	
GW10 - DEC	SPAE OSC Report Presented (Dec Cabinet)	25/11/22	7								December Cabinet timeline	December Cabinet timeline															
GW11 - NOV	Obtain Cabinet approval (Nov Cabinet)	08/11/22	7						November Cabinet timeline	November Cabinet timeline																	
GW11 - DEC	Obtain Cabinet approval (Dec Cabinet)	06/12/22	14									December Cabinet timeline	December Cabinet timeline	December Cabinet timeline													
GW12 - NOV	Implement Communications Plan (Nov Cabinet)	21/11/22	N/A								November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	November Cabinet timeline	
GW12 - DEC	Implement Communications Plan (Dec Cabinet)	13/12/22	N/A											December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	December Cabinet timeline	
GW13	Implement Payment Process	24/10/22	70					Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	
GW14	Implement ICT Changes	24/10/22	70					Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	
GW15	Obtain Financial commitment	02/01/23	N/A															Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	
GW16	Design optimal collection routes	13/02/23	21																				Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	
GW17	Desing optimal staffing resouce plan	09/01/23	56																Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	
GW18	Recruit per resource plan	16/01/23	42																	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	Implementation regardless of Cabinet Date	
GW19	Chargeable service go live	27/02/23	7																							Implementation regardless of Cabinet Date	