

Strategic Planning and Regeneration

Measure Code	Measure Name	This Quarter Actual	This Quarter Target	Last Quarter Actual	Last Quarter Target	-4 Quarters Actual	-4 Quarters Target	DoT	Comments
SPR05	Number of new homes completed	124		134		152		✘	30 Jun 2022 This could be the result of many factors, including the moratorium or uncertainty in the wider economy.
SPR20	Level of CIL receipts	761,081						?	CIL income is a reflection of wider activity in the market. The Moratorium continues to pose a risk to future income.