

Finance and Resources Overview & Scrutiny Committee: Work Programme 2022-23

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date	Report Deadline	Items	Contact Details	Background information
4 October 2022	23 September 2022	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Medium Term Financial Strategy	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
1 November 2022	21 October 2022	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Budget Monitoring Report	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Finance & Resources Q2 Performance Report	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Corporate & Contracted Services Q2 Performance Report	Assistant Director, Legal and Democratic Services Mark.brookes@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Performance, People & Innovation Q2 Performance	Strategic Director, People and Transformation Aidan.wilkie@dacorum.gov.uk	<i>To review and scrutinise quarterly</i>

		Report		<i>performance</i>
		Leisure Contract (Part 2)	Head of Commerical Development Ben.Hosier@dacorum.gov.uk	<i>To provide an update on the Leisure Contract</i>
30 November 2022	21 November 2022	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Joint Budget ***** <i>Ideally no further items to be added</i>	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
4 January 2023	22 December 2022	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
1 February 2023	23 January 2023	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Joint Budget ***** <i>Ideally no further items to be added</i>	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
7 March 2023	24 February 2023	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	

		Budget Monitoring Report	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Finance & Resources Q3 Performance Report	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Corporate & Contracted Services Q3 Performance Report	Assistant Director, Corporate & Contracted Services Mark.brookes@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Performance, People & Innovation Q3 Performance Report	Strategic Director, People and Transformation Aidan.wilkie@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>

Future reports:

Electric Vehicle Charging Points – Ben Hosier

Digital Strategy – Ben Trueman