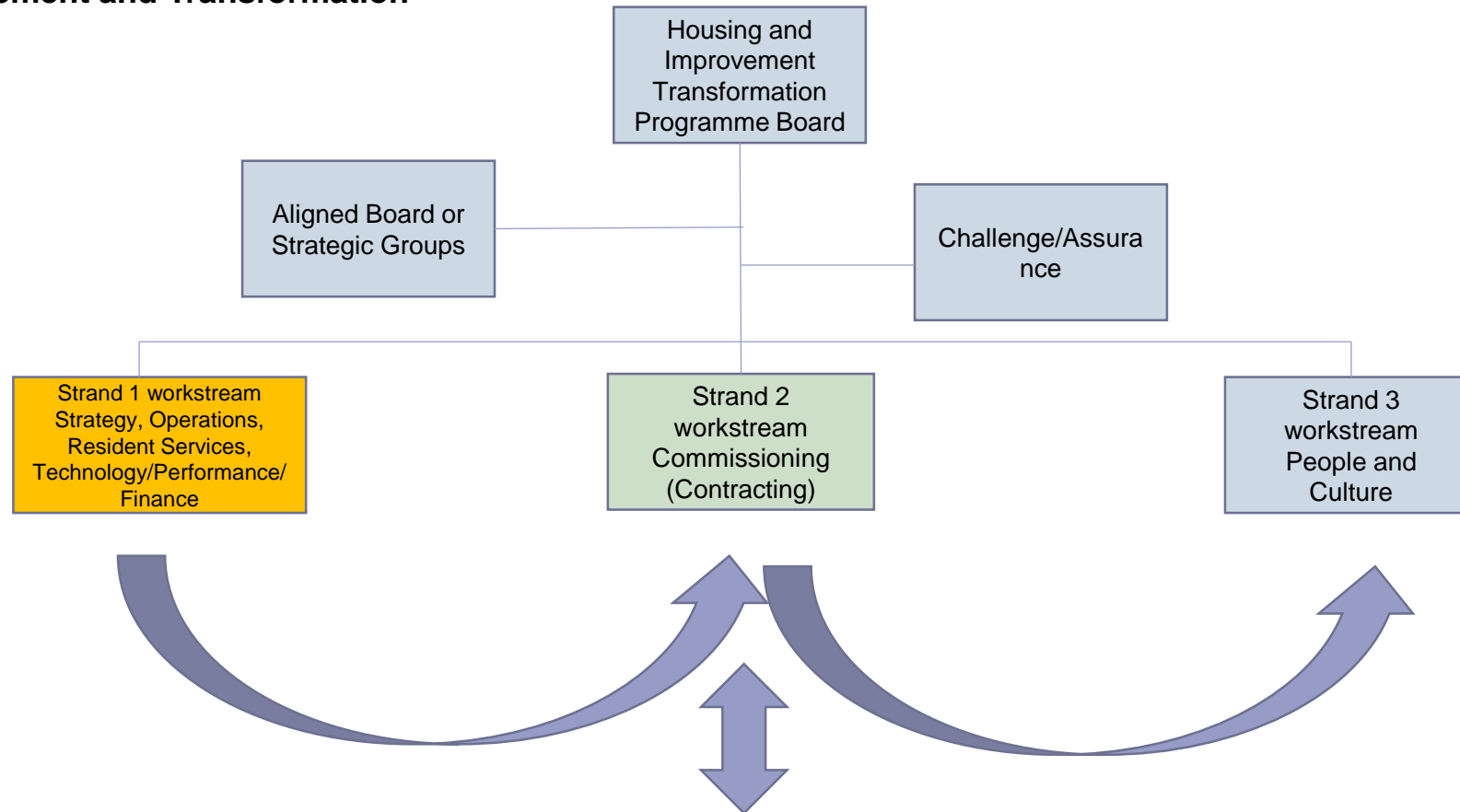
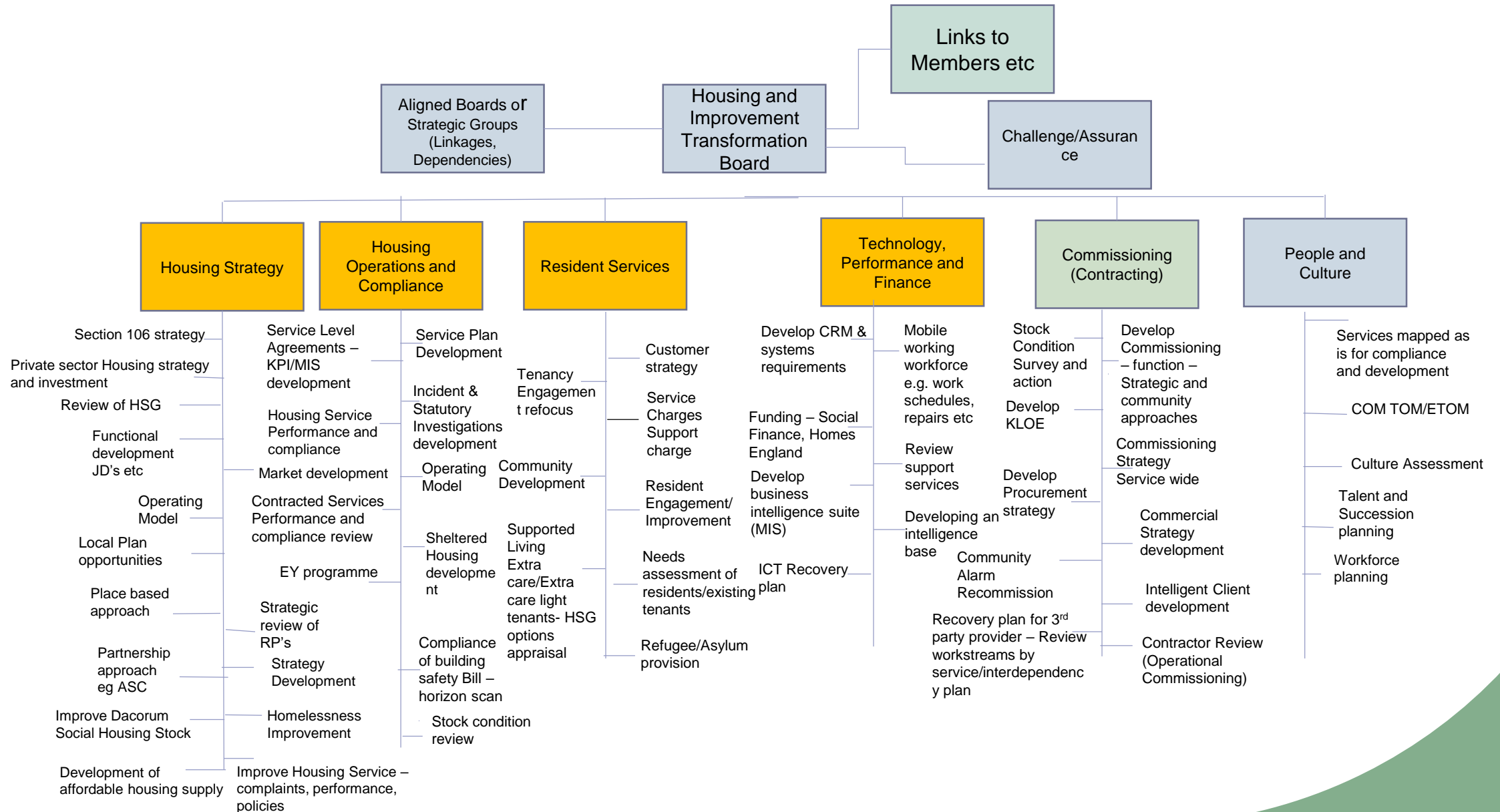


Proposed Portfolio of work linked to Housing Action Plan building to Improvement and Transformation

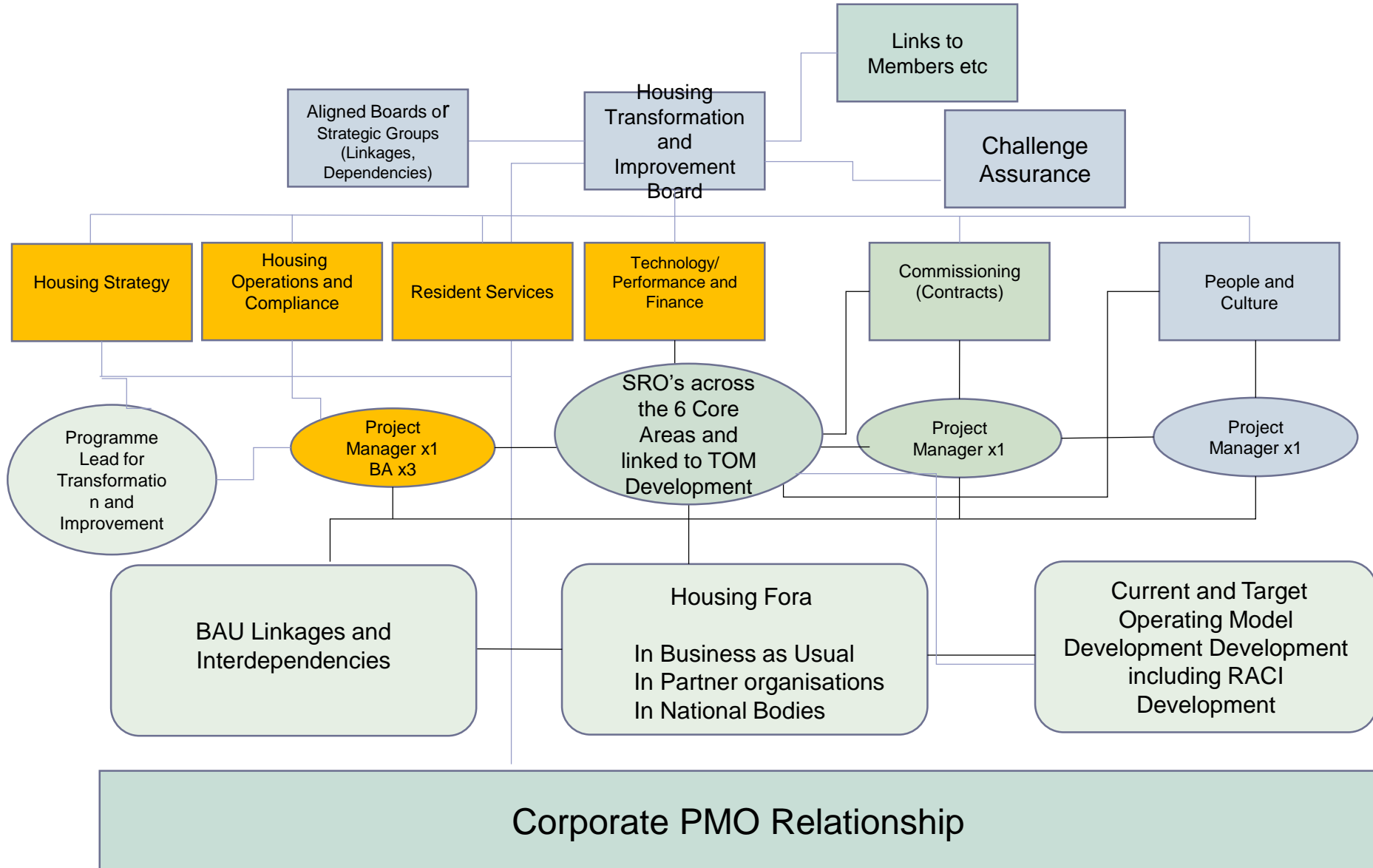


All projects and programmes are interlinked for a successful Delivery of capability and sustainability

Housing Transformation and Improvement Programme (Linked to existing Action Plan)



Housing Transformation and Improvement Programme – Potential Structure/Governance



Housing Transformation and Improvement Programme – DRAFT

POAP v 2

-  Completed milestone
-  On target milestone
-  Some delay within tolerance
-  Milestone failed
-  Gateway Reviews

Programme Governance

Agree programme and Improvement Programme

Design & Design

Process and Design activity

TOM – Design

As Is COM Analysis

To Be TOM Design

ETOM development and alignment

NWOW – Business requirements

Resident – Engagement

Channel Management Review

Technology/Performance

Strategy & preparation

Performance options

Commissioning/Contract management approach

Review of commissioning and contracts

Benefits / Investment

Benefits and realisation

Investment for Transformation

Strategic HR

New Performance Management Framework

Mobilisation

Planning and mobilisation

People and Change Readiness

Cultural Assessment

