

<b>OVERVIEW AND SCRUTINY COMMITTEE DRAFT GENERAL FUND BUDGETS 2022/23</b>				
	<b>Finance &amp; Resources 2022/23 (£'000s)</b>	<b>Housing &amp; Community 2022/23 (£'000s)</b>	<b>Planning &amp; Environment 2022/23 (£'000s)</b>	<b>Total  (£'000s)</b>
Employees	11,711	4,690	11,200	<b>27,600</b>
Premises	3,073	1,076	1,050	<b>5,199</b>
Transport	357	14	1,428	<b>1,800</b>
Supplies & Services	4,004	1,158	2,856	<b>8,018</b>
Third-Parties	899	0	88	<b>987</b>
Transfer Payments	47,144	2	0	<b>47,146</b>
Capital Charges	2,131	1,083	1,704	<b>4,917</b>
Income	<b>(8,702)</b>	<b>(4,990)</b>	<b>(3,973)</b>	<b>(17,665)</b>
Grants and Contributions	<b>(48,831)</b>	<b>(871)</b>	<b>(1,802)</b>	<b>(51,504)</b>
Recharges	<b>(7,009)</b>	<b>(75)</b>	2,000	<b>(5,084)</b>
<b>Net Expenditure by Committee</b>	<b>4,777</b>	<b>2,087</b>	<b>14,550</b>	<b>21,414</b>