

H+C NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2022/23 - 2026/27

NEW BIDS	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
<u>HOUSING & COMMUNITY</u>						
Procurement and Contracted Services (Ben Hosier)						
Rolling Programme - CCTV Cameras					25	25
Property & Place (Jason Grace)						
Disabled Facilities Grants					741	741
People and Performance (Matthew Rawdon)						
Capital Grants - Community Groups					20	20
Verge Hardening Programme					250	250
TOTAL - NEW BIDS	0	0	0	0	1,036	1,036
REPHASED AND AMENDED SCHEMES	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
<u>HOUSING & COMMUNITY</u>						
People and Performance (Matthew Rawdon)						
Verge Hardening Programme- amended	(95)	(100)	(100)	(100)		(395)
TOTAL - REPHASED AND AMENDED BIDS	(95)	(100)	(100)	(100)	0	(395)