

SPaE NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2022/23 - 2026/27

NEW BIDS	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
<u>STRATEGIC PLANNING & ENVIRONMENT</u>						
Environmental Services (Craig Thorpe)						
New Wheeled Bins					100	100
Fleet Replacement Programme	95	0	0	0	1,644	1,739
Play Area Investment Income	250	250				500
Waste Services IT upgrade	80					80
Gadebridge Park Walled Garden Pathway Improvements	30					30
Litter Bin Replacement Programme	40	35				75
Improvements to Sport Pitches	35					35
Waste Transfer Site Upgrade Works	400					400
TOTAL - NEW BIDS	930	285	0	0	1,744	2,959
REPHASED AND AMENDED SCHEMES	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
<u>STRATEGIC PLANNING & ENVIRONMENT</u>						
Environmental Services (Craig Thorpe)						
Fleet Replacement Programme- amended	1,241	273				1,513
Strategic Planning & Regeneration (Chris Taylor)						
The Bury - Residential Development- rephased	(2,517)	1,595	975			53
Urban Park/Education Centre (Durrants Lakes)- rephased	134					134
TOTAL - REPHASED AND AMENDED BIDS	(1,142)	1,868	975	0	0	1,700