Dacorum Borough Council - Physical Activity and Sport Annual Action Plan

DBC Strategy Commitment (and EA's priorities where relevant)	Item	Location	Target Group	Lead Org	Partners	Funding	Outcome	Success Measures	Project Dates	
Facilities and Infrastructure										
Facilities and Infrastructure	**Indoor 6 (Playing Pitch Study) Facilities Study**- Study to look into the number of and quality of facilities within Dacorum. Being completed in collaboration with surrounding LAs	Dacorum, Watford & Three Rivers	Leisure Facilities	Watford & Three Rivers	DBC & KKP	n/a	Used to inform future investments and developments and the Local Plan	Working Group in place	Ongoing	
Facilities and Infrastructure	**Berkhamsted Leisure Centre** - DBC have commissioned a further feasibility study into the option of a new leisure centre on the Berkhamsted site	Berkhamsted Leisure Centre	All Berkhamsted and Dacorum Residents	DBC	KKP	DBC funded (Budget to be confirmed)	Improved leisure facility within Berkhamsted. Increased member base and usage	New leisure facilities	Ongoing	
Facilities and Infrastructure	**Local Football Facility Plan (LFFP)** - A ten year strategy to change the landscape of football facilities in England. Every LA will have a LFFP which is a short, well defined document that captures current football facility access and identifies investment priorities in each local authority	Dacorum	Leisure Facilities	The FA, KKP	DBC, Football Foundation & Dacorum Football Clubs	Different funding streams will be available for clubs to apply throughout the 10 year strategy. Estimate of £600,000 - £750,000 which could be applied for in Dacorum	To improve the quality of Dacorum Football Facilities to increase participation	Working Group in place	Ongoing	
Facilities and Infrastructure Tackling Physical Inactivity	**Cycle Infrastructure S106 Money** - S106 money has conditions on it which have to be adhered to. Working with DBC Economic Development team to work towards a sustainable transport project, improving cycle paths	Dacorum	Dacorum Residents	DBC	Herts CC	Quote at £75,000 for year long trial. Looking into 3 years	Improved infrastructure will improve usage and increase activity	Improved pathways	Ongoing	
Facilities and Infrastructure Tackling Physical Inactivity	**Zwings E-Scooter Trial** - Looking to trial the use of E-Scooters in Hemel Hempstead	Hemel Hempstead	Dacorum Residents	Zwings	DBC, Herts CC & DIT	Zwings to fund	Reduce shorter car journeys, improving connections between train station, town centre and Maylands Business Park	Improved sustainable travel	Ongoing	
Facilities and Infrastructure	**FWG - Football Working Group Meeting** - to facilitate an effective working partnership between DBC, Clubs and the FA/Football Foundation, one that can enable better communication, facilitate quicker and easier resolution of issues, effectively exploit opportunities for community benefit and facilities improvement, and deliver a better understanding of the needs, capabilities and limitations for all parties	Dacorum	Leisure Facilities	DBC	Estates, CSG, Community Partnerships, Legal, DSN, Dacorum Football Representatives, The FA and Football Foundation	n/a	Used to improve communication, resolve problems and inform all parties across the Borough. The group will use the LFFP	Working Group in place	Ongoing	
Facilities and Infrastructure	**Planning & Sports Working Group Meeting** - purpose is to take ownership of the borough's future Sports facilities and ensure all organisations are working collaboratively towards the delivery of the Local Plan and the Active Dacorum strategy	Dacorum	Leisure Facilities	DBC	Planning, Community Partnerships, Legal, Finance, Estates, S106, Sport England, HSP, NGB's, HCC	n/a	Used to inform future investments and developments and address the Local Plan	Working Group in place	Jan-21	
Facilities and Infrastructure	**Recreation Play Developments** - Since the increase in local green space use, there is a demand to improve the playgrounds and multi use areas across Dacorum	Dacorum	Recreational Leisure Facilities	DBC	DBC	Reports being sent to cabinet	To provide better recreational leisure facilities to our residents	Improved facilities by end of 2023	Sep-22	
Facilities and Infrastructure	**Basketball Northridge Way Developments** - resurfacing and extending the basketball court	Hemel Hempstead - Chaulden	Recreational Leisure Facilities	DBC	DBC	£17,000 - Youth Provision Reserves	To provide better recreational leisure facilities to our residents	Improved facilities by end of 2022	Sep-21	
Facilities and Infrastructure	**Community Use Agreements** - a document for drawing up agreements for schools for use of community facilities	Dacorum	Schools	DBC	DBC	n/a	To ensure venues provide community access	The setup a group who meets annually to discuss CUAs	Sep-22	
Tackling Physical Inactivity										
Tackling Physical Inactivity	**Your Town 2021**- 5k funun held in Hemel Hempstead Town Centre focusing on bringing communities together. All funds raised by the event will go to a Mayor's Charity.	Hemel Hempstead	All Ages	Your Town	DBC	DBC - £2,000	Encourage mass participation to raise funds to support local community development projects	1 event held	Oct-21	
Tackling Physical Inactivity	**Community Grants 2020 - Winter Round** - Community Grant funding have 3 funding rounds a year. Groups putting forward projects / applications which are aimed at getting inactive residents active, and link to our strategy, will be given additional points towards their overall score	Dacorum	Community groups & Dacorum Residents	DBC	Community groups	£60,000 from DBC per year	Increase in applications for projects relating to reducing physical inactivity along with improving community partnerships	Investment of £60,000 per year into Dacorum Community Groups	April-May June-August August-November	
Tackling Physical Inactivity	**Active Together** - Awards For All Funding Application to engage older adults and adults with disabilities through dance	Hemel Hempstead and Northchurch	Older adults and disabilities	DBC	Dacorum Community Dance	£9,958 Awards For All, National Lottery Funded	Increase physical activity, reduce lonliness and isolation	x3 sessions running for 36 weeks	Sep-21	
Tackling Physical Inactivity	**College Taster Events** - A number of taster events to be held to provide students who might not normally have the opportunity to try something new	Hemel Hempstead	Dacorum Students	West Herts College	DBC	In Kind / £400 DBC Funded	Increase awareness of physical activity opportunities. Improve college link for Dacorm facilities	x2 Taster Sessions	Sep-21	
Tackling Physical Inactivity	**Wellness Festival 2021** - Expanding on last years success we are now running a week long event to promote local activity facilitators/organisations across Dacorum to celebrate wellbeing	Dacorum	All Ages	DBC	Various	DBC funded - £2,000	Raise awareness of activities and services promoting wellbeing across Dacorum	1 week long event held	31st May - 6th June 21	
Tackling Physical Inactivity	**Pop Up in the Park** - Free School Holiday activities in local parks to get young children active and outside during the holiday period	Dacorum	Low income families	DBC	APEX	Apex funded	To increase physical activity levels through stealth activities	Minimum of 5 events in 2021	Summer Holidays 2021	
Partnership working Tackling Physical Inactivity	**Gadebridge Junior parkrun** - identified the need for a junior parkrun within Hemel. Source funds to put towards the initial set up of this	Hemel Hempstead - Gadebridge	Young People (4-14)	parkrun	DBC	£1,500 DBC Funded	Improve physical activity levels amongst young people	A minimum of 200 unique throughput within the first 6 months	May-21	
Partnership working Tackling Physical Inactivity	**Grovehill Junior parkrun** - identified the need for a junior parkrun within Grovehill as part of the Active Local. Source funds to put towards the initial set up of this	Hemel Hempstead - Grovehill	Young People (4-14)	parkrun	DBC	HSP Funded £2,000 - Looking for £1,000	Improve physical activity levels amongst young people	A minimum of 200 unique throughput within the first 6 months	Sep-21	
Partnership working Tackling Physical Inactivity	**Ping Pong Parlour** - A Ping Pong Parlour project helps commercial landlords and property managers transform empty retail units into social pop-up Ping Pong Parlours	Hemel Hempstead	All Dacorum residents	DBC	Marlowes Centre, Hemel BID	£860 - DBC Funded - BID Match funding for marketing and promotions	Benefits are: Business Rate Relief, Customer Engagement, Physical Activity, Animate Empty Space and Media and PR Opportunities	n/a	Nov-Feb 21/22	
Partnership Working										
Partnership working Tackling Physical Inactivity	**Active Local** - is Hertfordshire's collaborative place-based initiative to reducing inactivity. It aims to support targeted areas in highlighting their strengths, while also responding to local need and identifying where support, intervention or extra capacity is needed to create a more joined-up approach to tackling inactivity	Hemel Hempstead - Grovehill	All Dacorum residents	HSP	DBC, Apex and Grovehill Community Centre	HSP Funded Apprenticeship, £2,000 from SIE. Apply for external funding	Outcomes and priorities still to be determind following insight	TBC	Ongoing	
Partnership working Tackling Physical Inactivity	**Strength and Balance Classes** - Designed for individuals wanting to improve their strength and balance while learning new exercises to maintain independence	Hemel Hempstead - Grovehill	Older Adults	HSP	Stevenage FC Foundation & DBC	HSP Funded - £1,000	For older adults to take steps towards better health	x1 Session	Sep-21	
Partnership working Tackling Physical Inactivity	**HAPpy Programmes** - An extension of the F1 Fed & Read Programme to provide holiday provision for those who see a holiday drop off. Funding provided through the Holiday Hunger Campaign via Marcus Rashford	Dacorum	Children eligible for PP	HSP	HCF & DBC	Grants available for Easter and Summer 21 from Hertfordshire Community Fund	Those on pupil premium continue to receive opportunities for exercise and a hot meal during school holidays. Helps prevent further rises in attainment gap	Supporting network of Dacorum programmes	Easter and Summer 21	
Partnership working Tackling Physical Inactivity	**Sporting Chance Pro Formance Football** - Working with HSP to tackle Knife Crime Prevention. Linking to Community Safety Partnerships as a strategic priority.	Dacorum	14 - 19 years	HSP	DBC & Pro Formance Football	Sport England Satellite Club Funded - £2,000	Vulnerable targeted groups increase physical activity improving health outcomes	x1 football session	Apr-21	
Partnership Working Tackling Physical Inactivity	**F1, Fed and Read (HSP)** - Combat holiday hunger within Hemel to ensure that more children from disadvantaged families benefit from enrichment activities and healthy meals during school holidays	Hemel Hempstead	Children eligible for PP	HSP	DBC & Adventure Playgrounds	HSP	Those on pupil premium continue to receive opportunities for exercise and a hot meal during school holidays. Helps prevent further rises in attainment gap	x1 programme to be run with APG's	Easter and Summer 21	
Partnership Working Tackling Physical Inactivity	**Shape Up Programme** - Partnered with Watford Community Trust fund to deliver a 12 week weight management programme for overweight males in Dacorum	Hemel Hempstead	Overweight Adult Males	Watford FC Community Trust	DBC	Public Health Funded - £3000	Reduction in overweight males in Dacorum	x1 Programme per year	May-21	
Consultation										
ALL	**Consultation** - Gain feedback from Members talking to their communities about what their communities want to see or get involved in re physical activity and sports	Dacorum	Members / All	DBC	Members	n/a	Understand reasons for inactivity and identify gaps in service provision and delivery	n/a	Jan - May 21	
ALL	**Outdoor Exercise Classes Documentation** - Awaiting change in bye laws to start registration form for all outdoor exercise classes to provide licence	Dacorum	Members / All	DBC	Members & Dacorum Residents	n/a	Capture the amount of outdoor exercise classes run across Dacorum and to ensure instructors insurance in valid	n/a	21-22	

Key	
	Completed Item. See Completed Tabs
	Priority Action
	New Item