

## Finance and Resources Overview & Scrutiny Committee: Work Programme 2021/22

**Scrutiny making a positive difference:** Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date	Report Deadline	Items	Contact Details	Background information
<b>2 November 2021</b>	<b>22 October 2021</b>	<b>Action Points (from previous meeting)</b>		
		<b>Budget Monitoring Report</b>	Assistant Director, Finance & Resources <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Finance &amp; Resources Q2 Performance Report</b>	Assistant Director, Finance & Resources <a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Corporate &amp; Contracted Services Q2 Performance Report</b>	Assistant Director, Corporate & Contracted Services <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Performance, People &amp; Innovation Q2 Performance Report</b>	Assistant Director, Performance, People & Innovation <a href="mailto:linda.roberts@dacorum.gov.uk">linda.roberts@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
		<b>Berkhamsted Sports Centre</b>	Assistant Director, Corporate & Contracted Services <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a>	
<b>1 December 2021</b>	<b>25 November 2021</b>	<b>Action Points (from previous meeting)</b>		

		<p><b>***Joint Budget***</b></p> <p>*****</p> <p><i>Ideally no further items to be added</i></p>	<p>Corporate Director, Finance &amp; Operations</p> <p><a href="mailto:James.deane@dacorum.gov.uk">James.deane@dacorum.gov.uk</a></p>	<p><i>To review and scrutinise the draft budget proposals for 22/23</i></p>
<b>5 January 2022</b>	<b>23 December 2021</b>	<b>Action Points (from previous meeting)</b>		
<b>2 February 2022</b>	<b>24 January 2022</b>	<b>Action Points (from previous meeting)</b>		
		<p><b>***Joint Budget***</b></p> <p>*****</p> <p><i>Ideally no further items to be added</i></p>	<p>Corporate Director, Finance &amp; Operations</p> <p><a href="mailto:James.deane@dacorum.gov.uk">James.deane@dacorum.gov.uk</a></p>	
<b>8 March 2022</b>	<b>25 February 2022</b>	<b>Action Points (from previous meeting)</b>		
		<p><b>Budget Monitoring Report</b></p>	<p>Assistant Director, Finance &amp; Resources</p> <p><a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a></p>	<p><i>To review and scrutinise quarterly performance</i></p>
		<p><b>Finance &amp; Resources Q3 Performance Report</b></p>	<p>Assistant Director, Finance &amp; Resources</p> <p><a href="mailto:Nigel.howcutt@dacorum.gov.uk">Nigel.howcutt@dacorum.gov.uk</a></p>	<p><i>To review and scrutinise quarterly</i></p>

			<i>performance</i>
	<b>Corporate &amp; Contracted Services Q3 Performance Report</b>	Assistant Director, Corporate & Contracted Services <a href="mailto:Mark.brookes@dacorum.gov.uk">Mark.brookes@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>
	<b>Performance, People &amp; Innovation Q3 Performance Report</b>	Assistant Director, Performance, People & Innovation <a href="mailto:linda.roberts@dacorum.gov.uk">linda.roberts@dacorum.gov.uk</a>	<i>To review and scrutinise quarterly performance</i>