



OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Jun-2021

Indicator Name	Results Jun-2021	Last Months Results Mar-21	Last Years Results Jun-20	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	70.09% 82 / 117 Target: 70%	64.77% 57 / 88 Target: 70%	59.14% 55 / 93 Target: 70%	0 2 2	Updater Comments: Target met No Comments	High level of applications determined
DMP06 - Percentage of other applications determined within 8 weeks	89.83% 318 / 354 Target: 70%	84.31% 258 / 306 Target: 70%	74.8% 190 / 254 Target: 70%	0 0 4	Updater Comments: Target met and exceeded Approver Comments: Target met and high level of decisions	No Info
FIN16 - Planning Fees ytd actual against profiled budget	£420057 Target: £349910	£1150691 Target: £1204320	£236508 Target: £301080	1 2 1	Updater Comments: 20% up at month 3 due to some large one-off planning fees and PPA fees Approver Comments: Good outcome but we can expect fee income to level off as rate of new applications is beginning to reduce from very high peak.	No Info
FIN17 - Search Fees ytd actual against profiled budget	£69351 Target: £57750	£206781 Target: £231000	£22279 Target: £57750	3 0 1	Updater Comments: Strong start to the year at 20% up on target. The relaxation of stamp duty rules continues to have a positive effect on this income stream. Approver Comments: Very encouraging outcome so far but the rate of income increase can be expected to reduce as the stamp duty holiday is fully phased out by October.	No Info
Dacorum Delivers - Performance excellence						
DMP03 - Percentage of planning application refusals appealed against	12.7% 8 / 63 Target: 35%	21.67% 13 / 60 Target: 35%	2.94% 1 / 34 Target: 35%	1 0 3	Updater Comments: Well within target Approver Comments: Noted well within target	No Info
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	100% 3 / 3 Target: 60%	62.5% 10 / 16 Target: 60%	100% 8 / 8 Target: 60%	0 0 4	No Comments Approver Comments: Great result at 100%	No Info

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DMP07 - Percentage of planning applications refused	8.13% 61 / 750 Target: 10%	7.99% 60 / 751 Target: 10%	9.63% 34 / 353 Target: 10%	 0 0 4	Updater Comments: Target Met Approver Comments: Good result	No Info
DMP08 - Percentage of planning applications validated within 3 working days	53% 524 / 983 Target: 70%	88% 928 / 1053 Target: 70%	94% 832 / 883 Target: 70%	1 0 3	No Comments Approver Comments: Impacted by staff covering elections, having an operation and general leave accrued from last year. The overall delay to applications has not been lengthy 4-5 days rather than 1-2 days	No Info
PE01 - Priority 1 site visits	57.14% 4 / 7 Target: 100%	50% 1 / 2 Target: 100%	100% 4 / 4 Target: 100%	3 0 1	No Comments Approver Comments: Noted this will be below target for another 6 -12 months considering queue of work, needing to complete risk assessments ahead of visits	replace Assistant Team Leader who is leaving
PE02 - Priority 2 site visits	45.9% 28 / 61 Target: 100%	40% 10 / 25 Target: 100%	81.82% 9 / 11 Target: 100%	4 0 0	Updater Comments: This is a reflection, both in terms of the large number of site visits and the % out of time, that the team are beginning to resume site visits on a larger scale. Approver Comments: Noted this will be below target for 6 -12 months depending on recruitment to ATL post	No Info
LC04 - Average time taken to process an official Local Land Charges search	10.16 Days Target: 10 Days	9.83 Days Target: 10 Days	5.5 Days Target: 10 Days	1 1 2	Updater Comments: Turnaround time is on target for this quarter. Approver Comments: good to see turn around below target considering high volumes of work	No Info
DMP30 - Appeals dismissed	80.95% 17 / 21 Target: 70%	60% 6 / 10 Target: 70%	100% 9 / 9 Target: 70%	2 0 2	Updater Comments: Target met and exceeded Approver Comments: Good result over all in quarter	No Info
Dacorum Delivers - Value for money						
SPR20 - Level of CIL receipts	No Data Info Only	1393496 Info Only	74590 Info Only		No Comments	No Info

Regeneration - Deliver a Regeneration Plan for Dacorum

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SPR05 - Number of new homes completed	132 Homes Info Only	223 Homes Info Only	38 Homes Info Only		No Comments	No Info
DMP02 - Number of planning applications received	908 Applications Info Only	853 Applications Info Only	672 Applications Info Only		No Comments Approver Comments: Higher level of apps received compared to last quarter	No Info