



## Dacorum Borough Council

### Final Outturn 2020/21

	<i>Full Year</i>		
	Adjusted Budget £000	Outturn £000	Variance £000
<b>Cost of Services</b>			
Finance and Resources	14,941	14,913	(28)
Housing and Community	621	1,044	423
Strategic Planning and Environment	9,738	11,607	1,869
<b>Net Cost of Services</b>	<b>25,300</b>	<b>27,564</b>	<b>2,264</b>
<b>Other Items</b>			
Investment Property	(4,374)	(3,543)	831
Investment Income, Interest Payments and MRP	616	658	42
Parish Precept Payments	972	972	0
Government Grants	(1,979)	(20,160)	(18,181)
Revenue Contribution to Capital	350	350	0
Taxation (Council Tax and Business Rates)	(15,824)	(14,364)	1,460
<b>Total Other Items</b>	<b>(20,239)</b>	<b>(36,087)</b>	<b>(15,848)</b>
<b>Transfers between Reserves / Funds</b>			
Net Recharge to the HRA	(4,384)	(4,262)	122
Contribution To / (From) Earmarked Reserves	(677)	12,785	13,462
<b>Net Movement on General Fund Working Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>