

Finance and Resources Overview & Scrutiny Committee: Work Programme 2021/22

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date	Report Deadline	Items	Contact Details	Background information
5 October 2021	24 September 2021	Action Points (from previous meeting)		
		Medium Term Financial Strategy	Corporate Director, Finance & Operations James.deane@dacorum.gov.uk	<i>To receive a presentation on the MTFS</i>
		Garages Presentation	Corporate Director, Finance & Operations James.deane@dacorum.gov.uk	<i>To receive a presentation on the Garages Strategy</i>
2 November 2021	22 October 2021	Action Points (from previous meeting)		
		Budget Monitoring Report	Assistant Director, Finance & Resources Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Finance & Resources Q2 Performance Report	Assistant Director, Finance & Resources Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Corporate & Contracted Services Q2 Performance Report	Assistant Director, Corporate & Contracted Services Mark.brookes@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>

		Performance, People & Innovation Q2 Performance Report	Assistant Director, Performance, People & Innovation linda.roberts@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
1 December 2021	25 November 2021	Action Points (from previous meeting)		
		<p>*** Joint Budget ***</p> <p>*****</p> <p><i>Ideally no further items to be added</i></p>	<p>Corporate Director, Finance & Operations</p> <p>James.deane@dacorum.gov.uk</p>	<i>To review and scrutinise the draft budget proposals for 22/23</i>
5 January 2022	23 December 2021	Action Points (from previous meeting)		
2 February 2022	24 January 2022	Action Points (from previous meeting)		
		<p>*** Joint Budget ***</p> <p>*****</p> <p><i>Ideally no further items to be added</i></p>	<p>Corporate Director, Finance & Operations</p> <p>James.deane@dacorum.gov.uk</p>	
8 March 2022	25 February	Action Points (from previous meeting)		

	2022			
		Budget Monitoring Report	Assistant Director, Finance & Resources Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Finance & Resources Q3 Performance Report	Assistant Director, Finance & Resources Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Corporate & Contracted Services Q3 Performance Report	Assistant Director, Corporate & Contracted Services Mark.brookes@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Performance, People & Innovation Q3 Performance Report	Assistant Director, Performance, People & Innovation linda.roberts@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>