



Dacorum Borough Council
Revenue Budget Provisional Outturn 2020/21 By Scrutiny Committee

	<i>Full Year</i>		
	Budget £000	Provisional Outturn £000	Variance £000
Cost of Services			
Finance and Resources	8,027	11,852	3,825
Housing and Community	1,666	1,945	279
Strategic Planning and Environment	10,906	12,760	1,854
Net Cost of Services	20,599	26,557	5,958
Other Items			
Investment Income	(300)	(159)	141
Interest Payments and MRP	916	817	(99)
Parish Precept Payments	972	972	0
Government Grants	(1,979)	(5,743)	(3,764)
Taxation (Council Tax and Business Rates)	(15,824)	(15,824)	0
Surplus / Deficit on Provision of Services	(16,215)	(19,937)	(3,722)
Transfers between Reserves / Funds			
Net Recharge to the HRA	(4,384)	(4,262)	122
Net Movement on General Fund Working Balance	0	2,358	2,358