

OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Mar-2021

Indicator Name	Results Mar-2021	Last Months Results Dec-20	Last Years Results Mar-20	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	64.77% 57 / 88 Target: 70%	78.75% 63 / 80 Target: 70%	60.32% 38 / 63 Target: 70%	1 2 1	No Comments Approver Comments: the below target performance is due to putting older cases through which were out of date	No Info
DMP06 - Percentage of other applications determined within 8 weeks	84.31% 258 / 306 Target: 70%	84.7% 238 / 281 Target: 70%	71.71% 180 / 251 Target: 70%	0 0 4	No Comments Approver Comments: This is a great result and shows the new fast track approach is working well	No Info
FIN16 - Planning Fees ytd actual against profiled budget	£1150691 Target: £1204320	£902829 Target: £903240	£1056417 Target: £1154000	2 2 0	No Comments Approver Comments: A good outcome given that income was expected to be down by around a third at the start of the year.	No Info
FIN17 - Search Fees ytd actual against profiled budget	£206781 Target: £231000	£141100 Target: £173250	£192762 Target: £231000	4 0 0	No Comments Approver Comments: Below target, but an improvement on what could have been a very steep fall in income for Land Charges due to the economic effects of the pandemic.	No Info
Dacorum Delivers - Performance excellence						
DMP03 - Percentage of planning application refusals appealed against	21.67% 13 / 60 Target: 35%	48.98% 24 / 49 Target: 35%	23.81% 5 / 21 Target: 35%	1 0 3	No Comments	No Info
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	62.5% 10 / 16 Target: 60%	87.5% 7 / 8 Target: 60%	63.64% 7 / 11 Target: 60%	0 0 4	No Comments	No Info
DMP07 - Percentage of planning applications refused	7.52% 60 / 798 Target: 10%	7.01% 49 / 699 Target: 10%	5.88% 21 / 357 Target: 10%	0 0 4	No Comments Approver Comments: Noted below target even with new way of working which limits amount of amended plans we will accept	No Info

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DMP08 - Percentage of planning applications validated within 3 working days	88% 928 / 1053 Target: 70%	91% 927 / 1024 Target: 70%	58% 456 / 790 Target: 70%	0 0 4	No Comments Approver Comments: Very good performance all year the team is working really well	No Info
PE01 - Priority 1 site visits	50% 1 / 2 Target: 100%	50% 1 / 2 Target: 100%	100% 7 / 7 Target: 100%	2 0 2	No Comments	No Info
PE02 - Priority 2 site visits	40% 10 / 25 Target: 100%	37.04% 10 / 27 Target: 100%	64.1% 25 / 39 Target: 100%	4 0 0	No Comments	No Info
LC04 - Average time taken to process an official Local Land Charges search	9.83 Days Target: 10 Days	12.45 Days Target: 10 Days	9.73 Days Target: 10 Days	1 0 3	Updater Comments: Overtime has enabled us to maintain a below target turnaround result during this quarter. Approver Comments: Great to see below target	No Info
DMP30 - Appeals dismissed	60% 6 / 10 Target: 70%	50% 6 / 12 Target: 70%	85.71% 12 / 14 Target: 70%	2 0 2	Updater Comments: Whilst target not reached, improvement on last quarter. Approver Comments: We have new workflow which is managing resources in line with level of appeal work coming in	No Info
Dacorum Delivers - Value for money						
SPR20 - Level of CIL receipts	1393496 Info Only	1127329 Info Only	582824 Info Only		No Comments	No Info
Regeneration - Deliver a Regeneration Plan for Dacorum						
SPR05 - Number of new homes completed	223 Homes Info Only	198 Homes Info Only	95 Homes Info Only		No Comments	No Info
DMP02 - Number of planning applications received	853 Applications Info Only	749 Applications Info Only	726 Applications Info Only		Updater Comments: Exceeded last quarter by more than 104 Approver Comments: High level of work continuing to come in	No Info