


# OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Dec-2020

Indicator Name	Results Dec-2020	Last Months Results Sep-20	Last Years Results Dec-19	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	78.75% 63 / 80 Target: 70%	68.67% 57 / 83 Target: 70%	68.75% 44 / 64 Target: 70%	2   1   1	No Comments  Approver Comments: Great result	No Info
DMP06 - Percentage of other applications determined within 8 weeks	84.7% 238 / 281 Target: 70%	80.18% 178 / 222 Target: 70%	74.88% 152 / 203 Target: 70%	0   0   4	Updater Comments: Great result, shows actions following the 10 day blitz project.  Approver Comments: Great result, shows actions following the 10 day blitz project. Noted it will be harder to maintain in lockdown	No Info
FIN16 - Planning Fees ytd actual against profiled budget	£902829 Target: £903240	£556412 Target: £602160	£806274 Target: £865500	3   1   0	Updater Comments: In line with target after a strong month in December  Approver Comments: Good recovery from the difficulties due to Covid19 in the earlier part of the year	No Info
FIN17 - Search Fees ytd actual against profiled budget	£141100 Target: £173250	£75875 Target: £115500	£148389 Target: £173250	4   0   0	Updater Comments: 18.6% below target which is better than expected largely due to relaxation of the stamp duty regulations.  Approver Comments: Workload in the service is currently high but linked to the stamp duty holiday - improvement is encouraging but year end figure is expected to be below target	No Info
Dacorum Delivers - Performance excellence						
DMP03 - Percentage of planning application refusals appealed against	48.98% 24 / 49 Target: 35%	18.37% 9 / 49 Target: 35%	37.5% 9 / 24 Target: 35%	1   0   3	Updater Comments: Very high number of appeals lodged  Approver Comments: This is a very high level of appeals lodged against refusals and in context of receiving two Judicial Reviews as well in 2020	No Info
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	87.5% 7 / 8 Target: 60%	75% 3 / 4 Target: 60%	50% 4 / 8 Target: 60%	0   0   4	Updater Comments: Target met and exceeded  Approver Comments: Good result	No Info

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DMP07 - Percentage of planning applications refused	7.01% 49 / 699 Target: 10%	7.88% 46 / 584 Target: 10%	8.73% 24 / 275 Target: 10%	0   0   4	Updater Comments: Target met, this may go up as we start to handle applications quicker and do not accept amended plans if scheme unacceptable  No Comments	No Info
DMP08 - Percentage of planning applications validated within 3 working days	91% 927 / 1024 Target: 70%	96% 1057 / 1096 Target: 70%	31% 224 / 720 Target: 70%	1   0   3	Updater Comments: Fantastic turnaround time and helpful to provide quick decisions on applications  No Comments	No Info
PE01 - Priority 1 site visits	50% 1 / 2 Target: 100%	100% 7 / 7 Target: 100%	100% 7 / 7 Target: 100%	1   0   3	No Comments  Approver Comments: We have accepted that the three Enforcement stats will be red for rest of 2021 due to inability to complete site visits and ques of works created when lockdowns have lifted - we have 12 month officer in budget for 21/22	No Info
PE02 - Priority 2 site visits	37.04% 10 / 27 Target: 100%	58.33% 7 / 12 Target: 100%	91.67% 44 / 48 Target: 100%	4   0   0	Updater Comments: Site visits continue to be affected by the Covid-19 pandemic.  Approver Comments: We have accepted that the three Enforcement stats will be red for rest of 2021 due to inability to complete site visits and ques of works created when lockdowns have lifted - we have 12 month officer in budget for 21/22	No Info
LC04 - Average time taken to process an official Local Land Charges search	12.45 Days Target: 10 Days	8.53 Days Target: 10 Days	9.33 Days Target: 10 Days	1   0   3	No Comments  Approver Comments: Noted this is above target and in fact is a good result, considering the extremely high volume of land charges requests received created by the stamp duty holiday.	Stamp duty holiday due to end March 2021 and more regular levels of demand and turn around times will be in place
DMP30 - Appeals dismissed	50% 6 / 12 Target: 70%	75% 9 / 12 Target: 70%	53.85% 7 / 13 Target: 70%	1   0   3	Updater Comments: Noted this is below target, we are now reviewing these in more depth with DMC quarterly so can learn where we are loosing appeals  Approver Comments: Will continue to monitor trends on appeals being allowed and PINs may be more lenient on allowing planning permission considering COVID-19	No Info

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SPR20 - Level of CIL receipts	1127329 Info Only	2112305 Info Only	896932 Info Only		No Comments	No Info
Regeneration - Deliver a Regeneration Plan for Dacorum						
SPR05 - Number of new homes completed	198 Homes Info Only	223 Homes Info Only	23 Homes Info Only		Approver Comments: Overall strong performance for the quarter despite the Covid19 situation	Changing Government targets and the expected Housing Delivery Test results in early 2021 will bring this indicator into sharp focus - although performance is
DMP02 - Number of planning applications received	749 Applications Info Only	692 Applications Info Only	652 Applications Info Only		Updater Comments: Highest number of applications received since Q1 2016  Approver Comments: Very high number of applications being received and this is a national trend as well as locally at Dacorum.	No Info