

OFFICER DECISION RECORD SHEET

Name of decision maker: Assistant Director Planning Development & Regeneration

Service Area: Strategic Planning and Regeneration

Title of Decision: Deed of Variation to include the Parking & Access Movement project for Highway enhancement works

Decision made and reasons:

To introduce a supplemental Deed of Variation between Hertfordshire County Council and Dacorum Borough for enhancement works to the Highway to include the location of the Parking & Access Movement project.

The Council's Parking & Access Movement project requires works to take place on the Highway. In order for this to happen, the Highway Authority needs to grant authorisation to carry out these works.

An agreement already exists between the parties to carry out enhancement work to the Highway, but this only includes stated locations in the agreement. By introducing this supplemental Deed of Variation this will include the location of the Parking & Access Movement project.

All enhancement works to the Highway is for the benefit of the public and the economic, social and environmental wellbeing of the area.

The decision notice from the October 2018 Cabinet report provided delegated authority to the Assistant Director (Planning, Development and Regeneration) in consultation with the Assistant Director (Corporate and Contracted Services) for the approval of a legal agreement with Hertfordshire County Council (HCC) to enable the works to be undertaken on the public highway.

Reports considered:

Cabinet Report 16th October 2018 Hemel Hempstead

Officers/Councillors/Ward Councillors/Stakeholders Consulted:

- Portfolio Holder Corporate & Contracted Services
- Assistant Director, Planning, Development & Regeneration
- Assistant Director Corporate & Contracted Services
- Hertfordshire County Council (Highways Authority)

Financial Comments: The capital budget for Parking Access and Movement (BP026) is £538k in 20/21. The forecast spend for construction via Ringway is £385k, some of which may slip into 21/22. The understanding is that these works will form part of that figure.

Darren Flanagan 25/11/20

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Monitoring Officer Comments:

Completion of the deed of variation is necessary to legally formalise inclusion of the new project.

Deputy S151 Officers Comments:

No additional comments to add to this proposal.

Implications:**Value for Money:**

The Hertfordshire County Council highway contractor will carry out the enhancement works to the Highway.

Financial:

The cost of the enhancement work to the Highway is included in the project capital budget that has approval to proceed.

Risk:

As the landowner, Hertfordshire County Council must agree to any enhancement works that are carried out to the Highway. If the supplemental Deed of Variation is not approved, then the enhancement works cannot take place and the Parking & Access Movement project will not be delivered.

Officer Signature:

Date: