

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	24/11/20	Budget Monitoring Q2 report		05/11/20	Nigel Howcutt, Assistant Director Finance & Resources 01442 228662 Nigel.howcutt@dacorum.gov.uk	To provide an update on the Financial forecast for 2020/21 as at the end of Quarter 2.
2.	24/11/20	Covid-19 Update		05/11/20	Claire Hamilton, Chief Executive 01442 228213 claire.hamilton@dacorum.gov.uk	To highlight the work and support the Council has been carrying out across service areas in relation to Covid-19.
3.	24/11/20	Brownfield Land Register		05/11/20	James Doe, Assistant Director Planning, Development and Regeneration 01442 228583 james.doe@dacorum.gov.uk Alex Robinson, Strategic Planning Manager 01442 228002 Alex.robinson@dacorum.gov.uk	To review and approve the content of the annual update to the register of brownfield land in Dacorum
4.	24/11/20	Camelot Rugby Club Lease		05/11/20	Nigel Howcutt, Assistant Director Finance & Resources 01442 228662 Nigel.howcutt@dacorum.gov.uk	To seek approval of a long term lease arrangement for Camelot Rugby club
5.	15/12/20	Equality and Diversity Strategy		26/11/20	Mark Gaynor, Corporate Director Housing & Regeneration 01442 228575 mark.gaynor@dacorum.gov.uk	To seek approval on an updated Equality and Diversity Strategy
6.	15/12/20	Garage Investment Strategy		26/11/20	Linda Roberts, Assistant Director of People, Performance & Innovation 01442 228979 Linda.roberts@dacorum.gov.uk	To seek approval of a proposed Investment Strategy for the DBC Garages estate
7.	15/12/20	Council Tax base		26/11/20	Nigel Howcutt, Assistant Director Finance & Resources 01442 228662 Nigel.howcutt@dacorum.gov.uk	Annual council tax setting report sets out the projected 2021/22 baseline for the number of properties in DBC and the projected proportional volume of band D equivalent households that will be charged council tax.
8.	15/12/20	Treasury Management Mid-Year Update		26/11/20	Nigel Howcutt, Assistant Director Finance & Resources 01442 228662 Nigel.howcutt@dacorum.gov.uk	To be provided
9.	15/12/20	Committee Timetable 2021/22		26/11/20	Mark Brookes, Assistant Director Corporate & Contracted Services 01442 228236 Mark.brookes@dacorum.gov.uk	To agree the committee timetable for 2021/22
10.	19/01/21	HRA Business Plan		30/12/20	Fiona Williamson, Assistant Director of Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	Revised HRA Business Plan to provide details for the period 2020-2023.
11.	19/01/20	Appropriation of General Fund Land to the HRA for Housing Development		30/12/20	Fiona Williamson, Assistant Director of Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	To be provided
12.	19/01/20	Hemel Garden		30/12/20	James Doe, Assistant Director	To approve the

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		Communities Spatial Vision			Planning, Development and Regeneration 01442 228583 james.doe@dacorum.gov.uk Ian Charie, Director – Hemel Garden Communities ian.charie@dacorum.gov.uk	final version of the Spatial Visioning document for Hemel Garden Communities.
13.	19/01/20	Dacorum Strategic Sites Design Guide		30/12/20	James Doe, Assistant Director Planning, Development and Regeneration 01442 228583 james.doe@dacorum.gov.uk Alex Robinson, Strategic Planning Manager 01442 228002 Alex.robinson@dacorum.gov.uk	To consider recommending to Council the approval of the final use of the Strategic Sites Design Guide for use in the planning process.
14.	09/02/21	Climate Change Emergency Update		21/01/21	Mark Gaynor, Corporate Director Housing & Regeneration 01442 228575 mark.gaynor@dacorum.gov.uk	To report progress on the Climate Change Emergency action plan.
15.	09/02/21	Independent Remuneration Panel 2020 – Scheme of Members' Allowances for Dacorum Borough Council		21/01/20	Mark Brookes, Assistant Director Corporate & Contracted Services 01442 228236 Mark.brookes@dacorum.gov.uk	To report on the outcome of the review of the Council's Scheme of Members' Allowances by the Independent Remuneration Panel.

Future Items:

- South West Herts Joint Strategic Plan (J Doe)
- The Bury museum project (J Doe) - To update Cabinet on progress on options for delivering a new museum at The Bury, and seek agreement on the next stages of the project.
- Drug and Alcohol Support Commissioning (L Roberts & M Rawdon)
- Constitution Update/Protocol on filming (M Brookes)
- Berkhamsted Sports Centre (M Brookes)
- Paradise Depot Redevelopment and New Provision for DENS
- Transformation (Linda Roberts)