

OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Jun-2020

Indicator Name	Results Jun-2020	Last Months Results Mar-20	Last Years Results Jun-19	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	59.14% 55 / 93 Target: 70%	60.32% 38 / 63 Target: 70%	79.8% 79 / 99 Target: 70%	2 1 1	Approver Comments: Data changed on the 17/08/2020 due to issues found in the report used to gather the information. We have put through a lot of out of date decisions hence low performance but good to get those applications completed and performance rising	No Info
DMP06 - Percentage of other applications determined within 8 weeks	74.8% 190 / 254 Target: 70%	71.71% 180 / 251 Target: 70%	85.81% 248 / 289 Target: 80%	0 0 4	Updater Comments: Data changed on the 17/08/2020 due to issues found in the report used to gather the information. Approver Comments: Although slightly below - Great to have worked through the backlog created by moving to Uniform	No Info
FIN16 - Planning Fees ytd actual against profiled budget	£236508 Target: £301080	£1056417 Target: £1154000	£209438 Target: £288500	4 0 0	No Comments	No Info
FIN17 - Search Fees ytd actual against profiled budget	£22279 Target: £57750	£192762 Target: £231000	£49297 Target: £57750	4 0 0	No Comments	No Info
Dacorum Delivers - Performance excellence						
DMP03 - Percentage of planning application refusals appealed against	2.94% 1 / 34 Target: 35%	23.81% 5 / 21 Target: 35%	50% 23 / 46 Target: 35%	1 1 2	No Comments Approver Comments: This is probably due to low level of work completed by Planning Inspectorate as they have not been able to complete site visits throughout lock down	No Info
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	100% 8 / 8 Target: 60%	63.64% 7 / 11 Target: 60%	55.56% 5 / 9 Target: 60%	1 0 3	Updater Comments: Data changed on the 17/08/2020 due to issues found in the report used to gather the information. Target significantly exceeded Approver Comments: Great results and PPAs help project manage major applications	No Info
DMP07 - Percentage of planning applications refused	9.63% 34 / 353 Target: 10%	5.88% 21 / 357 Target: 10%	6.38% 46 / 721 Target: 10%	0 0 4	No Comments Approver Comments: noted but this is reflective off schemes submitted	No Info

Indicator Name	Results Jun-2020	Last Months Results Mar-20	Last Years Results Jun-19	RAG	Comments	Actions
DMP08 - Percentage of planning applications validated within 3 working days	94% 832 / 883 Target: 70%	58% 456 / 790 Target: 70%	80% 564 / 706 Target: 70%	2 0 2	No Comments Approver Comments: Great result and shows hard work in teh team	No Info
LC04 - Average time taken to process an official Local Land Charges search	5.5 Days Target: 10 Days	9.73 Days Target: 10 Days	6.95 Days Target: 10 Days	0 0 4	Updater Comments: Turnaround time is well under target. Approver Comments: Great customer service but shows lower caseload	No Info
DMP30 - Appeals dismissed	100% 9 / 9 Target: 70%	85.71% 12 / 14 Target: 70%	66.67% 10 / 15 Target: 70%	2 0 2	No Comments Approver Comments: Good result but depends of nature of schemes we handle at appeal	No Info
Dacorum Delivers - Value for money						
SPR20 - Level of CIL receipts	74590 Info Only	582824 Info Only	388339 Info Only		No Comments	No Info
Regeneration - Deliver a Regeneration Plan for Dacorum						
SPR05 - Number of new homes completed	38 Homes Info Only	95 Homes Info Only	82 Homes Info Only		No Comments	No Info
DMP02 - Number of planning applications received	672 Applications Info Only	726 Applications Info Only	694 Applications Info Only		No Comments Approver Comments: noted we are getting higher than pre-covid levels	No Info