

Summary Highlight Report - Get set, go Dacorum - Year One

Project	PM	Target KPIs	Target Throughput	Actual KPIs	Actual Throughput	
Get Set, Go Dacorum						
Claire Lynch						
Administration	CB					
	CL					
	GR					
Adventure in the Playgrounds	Child UK & GSGD	U14 = 40	560	16	16	
		14+ = 80	1,280	60	60	
Dance @ the APGs	Neighbourhood Action	0	0	12	96	New Project not represented in original delivery plan
Parkrun in Dacorum	parkrun	0	0	133	2,000	New Project not represented in original delivery plan
Back to Netball	Dacorum Netball Forum & England Netball	25	400	49	392	
ENJOY Family - Adeyfield and Highfield	Sportspace	U14 = 40	375	28	266	
		14+ = 50	750	27	169	
Cycle your Family into Fitness	GSGD & British Cycling	U14 = 20	200	6	28	Move into year 2 - agreed with Sport England
		14+ = 40	800	9	43	
Xtreme / Skates Galore	GSGD & DBC	60	600	17	157	
Stay with it Programme	Sportspace & Adeyfield & GSGD	80	1,200	47	1,273	
Sport @ The Elms	BMF	35	350	8	20	New Project not represented in original delivery plan
ENJOY Women & Girls - Go 4 Fit	Sportspace	30	600	30	472	
Let's Dance	Old Town Hall / Neighbourhood Action	0	0	35	350	New Project not represented in original delivery plan
Family Fun Sessions - Woodhall Farm	Sportspace & GSGD	U14 = 30	300	18	300	
		14+ = 40	400	51	400	
Youth Boxing	Hemel Hempstead Amateur Boxing Club	50	1,000	50	1,500	
Shape Up	Watford FC Community Trust	0	0	11	60	New Project not represented in original delivery plan
Much Stronger Together Football	HB Soccer (Arsenal Soccer Schools)	60	1,200	43	1,020	
Active Men - Mosque	GSGD & Pending	60	840	35	456	
Culturally Aware Fitness Classes	RM Fitness	40	800	55	1,914	
A Taste of Fitness	Sportspace	30	600	6	154	
Sports with the Puffins	Sportspace & The Puffins	15	360	25	520	
Judo with the Rush movement	Rush Judo	10	300	10	420	
Disability Sports Match Buddy Scheme	Volunteer Centre Dacorum	30	300	10	300	

Total		865	13,215	791	12,386	91.5% of KPIs 94% of Throughput
				60	1,000	Moving 60 KPI & 1,000 throughput to year 2 for Cycle your family
				851	13,386	98% of KPIs 1% higher than target throughput