


OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Mar-2020

Indicator Name	Results Mar-2020	Last Months Results Dec-19	Last Years Results Mar-19	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	42.03% 29 / 69 Target: 70%	68.75% 44 / 64 Target: 70%	73.61% 53 / 72 Target: 65%	1 1 2	Approver Comments: Good result considering Uniform, staff turnover and Virus.	No Info
DMP06 - Percentage of other applications determined within 8 weeks	52.99% 142 / 268 Target: 70%	74.88% 152 / 203 Target: 70%	89.9% 187 / 208 Target: 80%	1 0 3	Approver Comments: Good to meet target considering Uniform, staff turnover and Virus. these stats are likely to be low while we put through older/out of time cases	No Info
FIN15 - Building Control Income ytd actual against profiled budget	£397309 Target: £597180	£380162 Target: £447885	£554696 Target: £597110	2 2 0	Updater Comments: The service transferred to Herts Building Control on 16 December 2019, and no income has been received since that date as expected	No Info
FIN16 - Planning Fees ytd actual against profiled budget	£1056417 Target: £1154000	£806274 Target: £865500	£1439308 Target: £1043580	4 0 0	Updater Comments: The end of year position is a shortfall of £97k, 8.5% down on target. A number of fees that were expected in the latter part of 2019/20 have slipped to 2020/21.	No Info
FIN17 - Search Fees ytd actual against profiled budget	£192762 Target: £231000	£148389 Target: £173250	£209166 Target: £291000	4 0 0	Updater Comments: The end of year position is a shortfall of £38k, 17% down on target	No Info
Dacorum Delivers - Performance excellence						
BC01 - Percentage of Building Control Applications determined within 2 months	No Data Target: 100%	66.04% Target: 100%	92.86% Target: 100%	3 0 0	Approver Comments: No data Herts BC data will be entered going forward	No Info
DMP03 - Percentage of planning application refusals appealed against	23.81% 5 / 21 Target: 35%	37.5% 9 / 24 Target: 35%		2 1 1	No Comments Approver Comments: Noted, less than last quarter	No Info

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DMP04 - Percentage of major applications determined within 13 weeks (YTD)	45.45% 5 / 11 Target: 60%	50% 4 / 8 Target: 60%	63.64% 7 / 11 Target: 60%	2 1 1	Updater Comments: Number of factors affecting performance not least the effect of the COVID-19 on working patterns and officers having to adapt to new ways of working in addition to continued staff changes and shortages. There would also appear to be a reduction in the number of time extensions being used. Approver Comments: Need to consider using extensions of time	Settle into home working and new procedures and manage staffing resources
DMP07 - Percentage of planning applications refused	5.88% 21 / 357 Target: 10%	8.73% 24 / 275 Target: 10%	7.69% 35 / 455 Target: 10%	0 0 4	Approver Comments: Good to have low level of refusals especially as high level of decisions issued	No Info
DMP08 - Percentage of planning applications validated within 3 working days	58% 456 / 790 Target: 70%	31% 224 / 720 Target: 70%	72% 459 / 639 Target: 70%	2 0 2	Approver Comments: noted below target but the team has struggled with going live in Uniform	No Info
PE01 - Percentage of priority 1 enforcement cases visited within 1 working day	100% 7 / 7 Target: 100%	100% 7 / 7 Target: 100%	83.33% 5 / 6 Target: 100%	0 0 4	Approver Comments: Good result and we have precautions in place throughout the pandemic	No Info
PE02 - Percentage of priority 2 enforcement cases visited within 10 working days	64.1% 25 / 39 Target: 100%	91.7% 44 / 48 Target: 100%	89.1% 41 / 46 Target: 100%	1 2 0	Updater Comments: Site visits will be affected by Covid-19. Approver Comments: Noted that site visits are not currently happening until safe to do so	No Info
PE03 - Percentage of priority 3 enforcement cases visited within 15 working days	75.2% 76 / 101 Target: 100%	94.1% 48 / 51 Target: 100%	93.8% 76 / 81 Target: 100%	1 2 1	Approver Comments: Site visits currently not taking place throughout lockdown	No Info
LC04 - Average time taken to process an official Local Land Charges search	9.73 Days Target: 10 Days	9.33 Days Target: 10 Days	5.25 Days Target: 10 Days	0 0 4	Approver Comments: On target but noted that this is increased compared to previous quarters. This is due to the team learning four new systems	No Info
DMP30 - Appeals dismissed	85.71% 12 / 14 Target: 70%	53.85% 7 / 13 Target: 70%	71.43% 10 / 14 Target: 70%	2 1 1	Approver Comments: Good result above target	No Info

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SPR20 - Level of CIL receipts	582824 Info Only	896932 Info Only	487631 Info Only		No Comments	No Info
Regeneration - Deliver a Regeneration Plan for Dacorum						
SPR05 - Number of new homes completed	85 Homes Info Only	23 Homes Info Only	129 Homes Info Only		No Comments	No Info
DMP02 - Number of planning applications received	726 Applications Info Only	652 Applications Info Only	609 Applications Info Only		Approver Comments: This is down compared to previous quarters and may drop further due to virus	No Info