

Annual Cost Savings (£)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Electricity - Energy Efficiency	0	10,652	21,487	32,558	43,837	55,196	67,491	80,919	89,046	98,889	112,616	612,691
SMW PV	0	25,152	51,813	80,051	109,937	141,544	174,948	210,230	247,470	286,756	328,177	1,656,079
Gas - Energy Efficiency	0	15,445	31,271	49,583	68,761	90,334	113,691	134,338	157,156	179,001	203,421	1,043,001
500kWp Building PV	0	6,599	13,311	20,169	27,156	34,193	41,810	50,128	55,163	61,261	69,764	379,554
Transition to EV	0	4,354	9,275	17,246	25,185	33,179	40,659	47,495	58,007	67,492	74,498	377,392
Total		62,201	127,157	199,608	274,876	354,446	438,599	523,110	606,843	693,399	788,477	

Intervention	Cost of all interventions	Accumulative saving up to 2030	Total annual saving of all interventions by 2030
Electricity - Energy Efficiency	£546,259	£612,691	£112,616
SMW PV	£3,000,000	£1,656,079	£328,177
Gas - Energy Efficiency	£1,036,533	£1,043,001	£203,421
500kWp Building PV	£300,000	£379,554	£69,764
Transition to EV	£8,972,000	£377,392	£74,498
Tree Planting	£12,902	N/A	N/A
Total	£13,867,693	£4,068,717	£788,477

