Last updated: 9 April 2020

## **CABINET FORWARD PLAN**

	DATE					
		MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	19/05/20	Provisional Outturn Report 2019/20		30/04/20	Nigel Howcutt, Assistant Director of Finance & Resources 01442 228662 nigel.howcutt@dacorum.gov.uk	This report outlines the draft financial outturn position projected for 2019/20.
2.	19/05/20	New Normal Update		30/04/20	Linda Roberts, Assistant Director of People, Performance & Innovation 01442 228979 Linda.roberts@dacorum.gov.uk	To update Cabinet on the progress of the New Normal programme and consider proposals for further activities
3.	19/05/20	Climate Change Strategy and Action plan		30/04/20	Mark Gaynor, Corporate Director Housing & Regeneration 01442 228575 mark.gaynor@dacorum.gov.uk	To set out the Climate Change Strategy and approach and the initial action plan
4.	19/05/20	Strategic Sites Design Guidance Supplementary Planning Document		30/04/20	James Doe, Assistant Director of Planning, Development & Regeneration 01442 228583  James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning 01442 228405 chris.taylor@dacorum.gov.uk	To set out the content of a new Supplementary Planning Document to address key issues of urban design guidance on large scale, strategic development sites within the Borough
5.	23/06/29	Homelessness Strategy		04/06/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	This is a new strategy (2020-2024) to replace the council's 2016-2020 Homelessness Strategy, this strategy developed in consultation with multi-agency stakeholders, will identify the council's priorities in relation to preventing homelessness and eradicating rough sleeping in the borough.
6.	23/06/20	Private Sector Housing Strategy 2020		04/06/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	This is a new strategy, which will be informed by the outcome of the BRE stock model report and will outline the council's approach to tackling rogue landlords and improving standards in the private sector in Dacorum.
7.	23/06/20	Private Sector Assistance Policy		04/06/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	New policy to support the use of Disabled facilities grant and Better

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						Care Fund and links between housing and health
8.	23/06/20	Garages		04/06/20	Linda Roberts, Assistant Director of People, Performance & Innovation 01442 228979 Linda.roberts@dacorum.gov.uk	To update Cabinet on the progress of the Garages Review programme
9.	23/06/20	Berkhamsted Sports Centre		04/06/20	Mark Brookes, Assistant Director Corporate & Contracted Services 01442 228236 mark.brookes@dacorum.gov.uk	To be provided
10.	21/07/20	Appointment of a Principal Contractor for Coniston Road Development, Kings Langley.		02/07/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk David Barrett, Group Manager Housing Development 01442 228252 David.barrett@dacorum.gov.uk	To seek approval to award the main contract and appoint a Principle Contractor to construct 10 Units at Coniston Road
11.	22/09/20	Appointment of a Principal Contractor for Eastwick Row Development, Hemel Hempstead.		03/09/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk David Barrett, Group Manager Housing Development 01442 228252 David.barrett@dacorum.gov.uk	To seek approval to award the main contract and appoint a Principle Contractor to construct 10 Units at Coniston Road

## **Future Items:**

- South West Herts Joint Strategic Plan (J Doe)
- The Bury museum project (J Doe) To update Cabinet on progress on options for delivering a new
  museum at The Bury, and seek agreement on the next stages of the project.
- Drug and Alcohol Support Commissioning (L Roberts & M Rawdon)
- CCTV service (Part 2) (M Brookes) To consider proposals to make the CCTV service centre an accredited Alarm Receiving Centre.
- Car parking supplementary planning document (J Doe)
- Local Plan update (J Doe)
- Constitution Update/Protocol on filming (M Brookes)