

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2020/21				
	Finance & Resources 2020/21 (£)	Housing & Community 2020/21 (£)	Planning & Environment 2020/21 (£)	Total (£)
Employees	13,912	4,149	10,159	28,220
Premises	2,748	1,003	988	4,739
Transport	297	14	1,239	1,550
Supplies & Services	3,861	1,148	2,047	7,056
Third-Parties	789	0	113	902
Transfer Payments	47,144	5	0	47,149
Capital Charges	2,131	1,083	1,704	4,917
Income	(9,891)	(5,055)	(3,449)	(18,395)
Grants and Contributions	(48,872)	(660)	(1,893)	(51,426)
Recharges	(6,129)	(40)	1,785	(4,384)
Net Expenditure by Committee	5,989	1,647	12,692	20,328