

HGC PROGRAMME @ 04.12.19

	Scoping	Procurement / Appointment / Devision	Delivery	Consultation	Implementation	HGC Meetings																	
WORKSTREAMS	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21		
KEY STUDIES AND OUTPUTS																							
1. High Level Spatial Vision for HGC	Scoping			Procurement		Project commencement/delivery			Consultation			Implementation/ outputs to feed into all study briefs											
2. HGC New Development Strategic Masterplan Guidance SP	Scoping/draft project brief		Procurement			Project commencement/delivery			Consultation			Implementation											
3. HS Transformational Plan SPD	Scoping/draft project brief		Procurement			Project commencement/delivery			Consultation			Implementation											
4. High Level Sustainable Transport Strategy (Stages 1)	Project commencement/delivery - Stage 1 to inform study briefs			Consultation		Stage 1 outputs to feed into all study briefs			Project commencement/delivery			Consultation			Implementation								
5. Sustainable Transport Strategy (Stage 2)	Scoping/draft project brief		Procurement			Project commencement/delivery			Consultation			Implementation											
6. High Level Infrastructure Delivery Plan for HGC	Scoping/draft project brief		Procurement			Project commencement/delivery			Consultation			Implementation											
7. Infrastructure Delivery Plan	Scoping/draft project brief		Procurement			Project commencement/delivery			Consultation			Implementation											
8. Housing Delivery Strategy	Scoping/draft project brief		Procurement			Project commencement/delivery			Consultation			Implementation											
9. Stewardship Framework	Scoping/information gathering informed by PPA process and wider discussion																						
LEGAL & SECTION 106 WORK																							
1. Infrastructure and legal work	Scoping/information gathering																						
FINANCE																							
1. Budget Monitoring/ Reporting	HGC Board/Stakeholder Steering Group																						
2. Funding Strategy	Scoping																						
COMMUNICATIONS AND ENGAGEMENT																							
1. Design Review Panel	EHSI 10/12/19																						
2. Community Review Panel	Review EHSI																						
3. Communications and Engagement Strategy	HGC Project Team																						
GOVERNANCE/DELIVERY STRUCTURES																							
1. HGC Officer Team	SADC Senior Project Officer appointed		Special Programme Director and EHSI Senior Project Officer																				
2. HGC Stakeholder Steering Group (meeting dates)	Monthly meetings	15th	19th	25th	22nd	20th	24th	22nd	19th	23rd	21st	18th	Date TBC	Date TBC	Date TBC	Date TBC	Date TBC	Date TBC	Date TBC	Date TBC	Date TBC		
3. HGC Board (meeting dates)	18th	11th	11th	11th	10th	9th	9th	9th	9th	10th	10th	10th	10th	10th	10th	10th	10th	10th	10th	10th	10th		
4. Memorandum of Understanding, High Level Governance Structure and Terms of Reference	HGC Board meeting			Use documents																			

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