

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/ S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	11/02/20	Budget		23/01/20	James Deane, Corporate Director Finance & Operations 01442 228278 james.deane@dacorum.gov.uk	To approve the recommended budget for 2020/21.
2.	11/02/20	Budget Monitoring Report Q3		23/01/20	Nigel Howcutt, Assistant Director of Finance & Resources 01442 22862 Nigel.howcutt@dacorum.gov.uk	The quarter 3 review of DBC financial performance, covering revenue, capital and reserves
3.	11/02/20	Q3 Strategic Risk Register		23/01/20	James Deane, Corporate Director Finance & Operations 01442 228278 james.deane@dacorum.gov.uk	To review the council's Strategic Risk Register
4.	11/02/20	Flexible tenancy review		23/01/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	Report detailing the findings following the first five year review of flexible tenancies.
5.	11/02/20	Strategic Sites Design Guidance Supplementary Planning Document		23/01/20	James Doe, Assistant Director of Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning 01442 228405 chris.taylor@dacorum.gov.uk	To set out the content of a new Supplementary Planning Document to address key issues of urban design guidance on large scale, strategic development sites within the Borough
6.	11/02/20	Senior Officer Pay Policy		23/01/20	Linda Roberts, Assistant director Performance, People and Innovation 01442 228979 linda.roberts@dacorum.gov.uk Matt Rawdon, Group Manager People & Performance 01442 228513 matt.rawdon@dacorum.gov.uk	To be provided
7.	11/02/20	Drug and Alcohol Support Commissioning		23/1/20	Linda Roberts, Assistant director Performance, People and Innovation 01442 228979 linda.roberts@dacorum.gov.uk Matt Rawdon, Group Manager People & Performance 01442 228513 matt.rawdon@dacorum.gov.uk	To be provided
8.	11/02/20	Land Disposal (Part 2)		23/01/20	James Deane, Corporate Director Finance & Operations 01442 228278 james.deane@dacorum.gov.uk	To seek Cabinet approval for disposal of council-owned land
9.	10/03/20	Garages		20/02/20	Linda Roberts, Assistant Director of People, Performance & Innovation 01442 228979 Linda.roberts@dacorum.gov.uk	To be provided
10.	10/03/20	Private Sector Assistance Policy		20/02/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	To be provided
11.	10/03/20	Dacorum Borough Local Plan Strategic Options		20/02/20	James Doe, Assistant Director of Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To be provided
12.	10/03/20	HRA Business		20/02/20	Fiona Williamson, Assistant	To be provided

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		Case Update			Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	
13.	21/04/20	Homeless Strategy		02/04/20	Fiona Williamson, Assistant Director Housing 01442 228855 Fiona.williamson@dacorum.gov.uk	To be provided
14.	21/04/20	CCTV Service (Part 2)		02/04/20	Mark Brookes, Assistant Director Corporate & Contracted Services 01442 228236 mark.brookes@dacorum.gov.uk	To consider proposals to make the CCTV service centre an accredited Alarm Receiving Centre.
15.	21/04/20	Climate Change Strategy and Action plan		02/04/20	Mark Gaynor, Corporate Director Housing & Regeneration 01442 228575 mark.gaynor@dacorum.gov.uk	To be provided
16.	19/05/20	Dacorum Borough Local Plan		30/04/20	James Doe, Assistant Director of Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To be provided

Future Items:

- Private Sector Housing Strategy 2020 (F Williamson)
- South West Herts Joint Strategic Plan (J Doe)
- The Bury museum project (J Doe) - To update Cabinet on progress on options for delivering a new museum at The Bury, and seek agreement on the next stages of the project.