


## OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Jun-2019

Indicator Name	Results Jun-2019	Last Quarters Results Mar-19	Last Years Results Jun-18	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	79.8% 79 / 99 Target: 70	73.61% 53 / 72 Target: 65	76.92% 60 / 78 Target: 65	0   0   4	No Comments Approver Comments: good result	No Info
DMP06 - Percentage of other applications determined within 8 weeks	85.81% 248 / 289 Target: 80	89.9% 187 / 208 Target: 80	90.14% 256 / 284 Target: 80	0   0   4	No Comments Approver Comments: Good result	No Info
FIN15 - Building Control Income ytd actual against profiled budget	£148821 Target: 149295	£554696 Target: 597110	£135069 Target: 149277.5	3   1   0	Approver Comments: Income for Quarter marginally below target. Service is being proactive in winning new work. There is market cautiousness at the moment so this needs monitoring closely.	Service to continue to seek new partners for plan checking and winning new applications, with close monitoring over income levels week to week.
FIN16 - Planning Fees ytd actual against profiled budget	£209438 Target: 288500	£1439308 Target: 1043580	£358660 Target: 260895	1   0   3	Approver Comments: Forward projection of major fee income carried out which, market conditions notwithstanding, ought to correct early downturn in Q1.	Forward fee income projection to be kept up to date and monitored.
FIN17 - Search Fees ytd actual against profiled budget	£49297 Target: 57750	£209166 Target: 291000	£58661 Target: 72750	4   0   0	Approver Comments: Lack of housing market activity has led to the decline in income.	No Info
Dacorum Delivers - Performance excellence						

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LC04 - Average time taken to process an official Local Land Charges search	6.95 Days Target: 10	5.25 Days Target: 10	8.25 Days Target: 10	0   0   4	Updater Comments: The turnaround is on target. It has increased as we have had more searches and Annual Leave during the Quarter.  Approver Comments: Noted	No Info
DMP08 - Percentage of planning applications validated within 3 working days	80% 564 / 706 Target: 70	72% 459 / 639 Target: 70	96% 686 / 716 Target: 70	0   0   4	Updater Comments: Good performance  Approver Comments: Good result	No Info
PE01 - Percentage of priority 1 enforcement cases visited within 1 working day	100% 4 / 4 Target: 100	83.33% 5 / 6 Target: 100	100% 1 / 1 Target: 100	1   0   3	No Comments  No Comments	No Info
PE02 - Percentage of priority 2 enforcement cases visited within 10 working days	90.2% 46 / 51 Info Only	89.1% 41 / 46 Target: 100	91.7% 77 / 84 Info Only	1   0   0	No Comments  No Comments	No Info
PE03 - Percentage of priority 3 enforcement cases visited within 15 working days	98.9% 94 / 95 Target: 100	93.8% 76 / 81 Target: 100	98% 50 / 51 Target: 100	0   2   2	No Comments  No Comments	No Info
DMP30 - Appeals dismissed	66.67% 10 / 15 Target: 70	71.43% 10 / 14 Target: 70	83.33% 5 / 6 Target: 70	0   2   2	Updater Comments: 5 of the allowed appeals were committee overturns  Approver Comments: noted	No Info
BC01 - Percentage of Building Control Applications determined within 2 months	85% 102 / 120 Target: 100	92.86% 104 / 112 Target: 100	100% 242 / 242 Target: 100	3   1   0	Updater Comments: The computer system does not allow for decision updating  Approver Comments: Still putting through old cases	No Info
DMP07 - Percentage of planning applications refused	6.38% 46 / 721 Target: 10	7.69% 35 / 455 Target: 10	6.6% 31 / 470 Target: 10	0   0   4	No Comments  Approver Comments: noted	No Info

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DMP03 - Percentage of planning application refusals appealed against	50% 23 / 46 Target: 35			1   0   0	Updater Comments: The figure is not an accurate reflection of percentage of appeals lodged against refusals since those lodged may well be against refusals from previous quarter.  Approver Comments: noted that appeals recieved and decided do not fall in each quarter	No Info
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	55.56% 5 / 9 Target: 60	63.64% 7 / 11 Target: 60	100% 4 / 4 Target: 60	0   1   3	Updater Comments: Target missed. 4 of those within target were subject to an extension of time agreement.  Approver Comments: noted EoT used	No Info
Dacorum Delivers - Value for money						
SPR20 - Level of CIL receipts	388339 Info Only	487631 Info Only	359454 Info Only		No Comments	No Info
Regeneration - Deliver a Regeneration Plan for Dacorum						
DMP02 - Number of planning applications received	694 Applications Info Only	609 Applications Info Only	670 Applications Info Only		Updater Comments: noted a slight drop in applciations  Approver Comments: noted slight drop in apps	No Info
SPR05 - Number of new homes completed	82 Homes Info Only	129 Homes Info Only	97 Homes Info Only		No Comments	No Info