



Dacorum Borough Council

General Fund Final Outturn 2018/19

	<i>Full Year</i>		
	Budget £000	Outturn £000	Variance £000
Cost of Services			
Finance and Resources	13,366	13,600	234
Housing and Community	361	192	(169)
Strategic Planning and Environment	7,717	8,359	642
Net Cost of Services	21,444	22,151	707
Other Items			
Investment Property	(4,103)	(4,050)	53
Investment Income	(158)	(440)	(282)
Interest Payments and MRP	970	830	(140)
Parish Precept Payments	778	778	0
Government Grants	(2,086)	(2,420)	(334)
Revenue Contribution to Capital	2,111	2,110	(1)
Taxation (Council Tax and Business Rates)	(14,843)	(14,843)	(0)
Total Other Items	(17,331)	(18,035)	(704)
Transfers between Reserves / Funds			
Net Recharge to the HRA	(4,114)	(4,115)	(1)
Net Movement on General Fund Working Balance	(1)	0	1