

## HOUSING AND COMMUNITY Overview & Scrutiny Committee: Work Programme 2015/16

***Scrutiny making a positive difference:** Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.*

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
10 June 2015	28 May 2015	Quarter 4 Performance Reports (& Quarter 4 Operational Risk Reports)  Performance Reports- <b>Housing</b>  Performance report- <b>Resident Services</b>  <b>Q4 Budget Monitoring Financial Report</b>  Complaints Annual Report  Update on Tring and Berkhamsted Sports Centre	<i>(PH – M Griffiths, N Tiley, N Harden)</i>  E Brooks, Assistant Director, Housing  J Still, Group Manager, Resident Services  R Baker, Group Manager, Finance  Robert Smyth  Steve Baker	New item, never been done before, agreed with Elliott that they will ask the committee if they still want this!	
8 July 2015	25 June 2015	Mobile Homes Policy 2015  Enforcement Policy	Nicholas Egerton  Nicholas Egerton		

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
16 September 2015	3 September 2015	Quarter 1 Performance Report (& Q1 Operational Risk Reports) Performance Reports- <b>Housing</b> Performance report- <b>Resident Services</b> <b>Q1 Budget Monitoring Financial Report</b> <b>Regulatory Services</b> <i>Annual Review of HRA Business Plan</i>	<i>(PH – M Griffiths, N Tiley, N Harden)</i> E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services R Baker, Group Manager, Finance James Deane/Chris Troy <b>Elliott Brooks</b>	<i>Move to October or November – Elliott to advise</i>	
14 October 2015	1 October 2015	Sports Centre Report Annual update Love your neighbourhood Performance Review – Total Asset Management Contract & Gas installation and servicing contract	Steve Baker? Julie Still/Emily Rae Fiona Williamson		

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
		Assigning Tenancies	Andy Vincent/Fiona Guest		
11 November 2015	29 October 2015	Quarter 2 Performance Report (& Q2 Operational Risk Reports)  Performance Reports- <b>Housing</b>  Performance report- <b>Resident Services</b>  <b>Q2 Budget Monitoring</b> <b>Financial Report</b> <b>Regulatory Services</b>	<i>(PH – M Griffiths, N Tiley, N Harden)</i>  E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services  R Baker, Group Manager, Finance James Deane		
Joint Budget 8 December 2015	23 November 2015	Joint Budget OSC Budget 2015-2016  <i>Ideally no further items to be added</i>	James Deane		
27 January 2016	14 January 2016				

Meeting Date:	Report Deadline	Items:	Contact details:	Background information	Outcome of Discussion
<b>Joint Budget</b>  <b>2 February 2016</b>	<b>18 January 2016</b>	Joint Budget 2015-2016  <i>Ideally no further items to be added</i>	James Deane		
<b>16 March 2016</b>	<b>3 March 2016</b>	Quarter 3 Performance Report (& Q3 Operational Risk Reports)  Performance Reports- <b>Housing</b>  Performance report- <b>Resident Services</b>  <b>Q2 Budget Monitoring Financial Report</b>  <b>Regulatory Services</b>	<i>(PH – M Griffiths, N Tiley, N Harden)</i>  E Brooks, Assistant Director, Housing J Still, Group Manager, Resident Services  R Baker, Group Manager, Finance  <i>James Deane</i>		

*Items to be scheduled:*

TLC Members (speak to Andy Vincent)