

Clerk: tbc – temporary contact Cassy O’Neil (ext. 2313)

Finance and Resources Overview & Scrutiny Committee: Work Programme 2018/19

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date	Report Deadline	Items	Contact Details	Background information
17 July 2018	30 June 2018	Action Points (from previous meeting)	Chairman	
		Financial Outcomes of Contract Management of Voluntary Sector	Assistant Director, Performance, People & Innovation (Alex Care and Matt Rawdon)	Come from CMT
		Communications Presentation	Kelvin.Solely@dacorum.gov.uk	
		Update on Universal Credit	Group Manager, Tenants and Leaseholders Layna.Warden@dacorum.gov.uk	
11 Sept 2018	25 August 2018	Action Points (from previous meeting)	Chairman	
		Budget Monitoring Report	Assistant Director Finance & Resources Nigel.howcutt@dacorum.gvo.uk	Come From CMT
		Medium Term Financial Strategy Report	Assistant Director Finance and Resources Nigel.howcutt@dacorum.gov.uk	Cabinet report.
		Leisure Contract KPI's and first quarter performance.	Group Manager Commissioning Procurement and Compliance. Ben.Hosier@dacorum.gov.uk SLM Availability??	CMT Report.
		Quarter 1 Performance Reports (& Quarter 1 Operational Risk Reports)	Assistant Director Finance & Resources Nigel.howcutt@dacorum.gov.uk	
		Legal Governance & Democratic Services	Solicitor to the Council Mark.brooks@dacorum.gov.uk	
		Performance, People & Innovation	Assistant Director, Performance, People & Innovation	
9 October 2018	22 September 2018	Action Points (from previous meeting)	Chairman	

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			CANCEL	
6 November 2018	20 October 2018	Action Points (from previous meeting)	Chairman	
		Parking Contract Performance.	Group Manager Commissioning Procurement and Compliance. Ben.Hosier@dacorum.gov.uk	
		Budget Monitoring Report	Assistant Director Finance & Resources Nigel.howcutt@dacorum.gov.uk	Come From CMT
		Quarter 2 Performance Reports (& Quarter 2 Operational Risk Reports) Budget Monitoring Report	Assistant Director Finance & Resources Nigel.howcutt@dacorum.gov.uk	
		Legal Governance & Democratic Services	Solicitor to the Council Mark.brooks@dacorum.gov.uk	
		Performance, People & Innovation	Assistant Director, Performance, People & Innovation Robert.smyth@dacorum.gov.uk	
Joint Budget 4 December 2018	22 November 2018	**** Joint Budget**** ****2019-2020**** ***** <i>Ideally no further items to be added</i>	Corporate Director Finance & Operations & S.151 Officer James.deane@dacorum.gov.uk	
8 January 2019	22 December 2018	Action Points (from previous meeting)	Chairman	
Joint Budget 5 February 2019	22 January 2019	**** Joint Budget**** ****2019-2020**** ***** <i>Ideally no further items to be added</i>	Corporate Director Finance & Operations James.deane@dacorum.gov.uk	

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26 March 2019	9 February 2019	Action Points (from previous meeting)		
		Quarter 3 Performance Reports (& Quarter 3 Operational Risk Reports) Budget Monitoring Report	Assistant Director Finance & Resources Nigel.howcutt@dacorum.gov.uk	
		Legal Governance & Democratic Services	Solicitor to the Council Mark.brooks@dacorum.gov.uk	
		Performance, People & Innovation	Assistant Director, Performance, People & Innovation Robert.smyth@dacorum.gov.uk	
		Finance & Resources	Assistant Director Finance & Resources Nigel.howcutt@dacorum.gov.uk	

Items to be scheduled: