

Finance and Resources Overview & Scrutiny Committee: Work Programme 2018/19

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

Meeting Date	Report Deadline	Items	Contact Details	Background information
June 2018	May 2018	Action Points (from previous meeting)	Chairman	
		Quarter 4 Performance Reports (& Quarter 4 Operational Risk Reports) Budget Monitoring Report	Assistant Director, Financial Services	
		Legal Governance & Democratic Services	M Brookes, Solicitor to the Council	
		Performance, People & Innovation	R Smyth, Assistant Director, Performance, People & Innovation	
		Finance & Resources	Assistant Director, Financial Services	
		Sickness Review	Rob Smyth	Come from CMT
July 2018	June 2018	Action Points (from previous meeting)	Chairman	
		Financial Outcomes of Contract Management of Voluntary Sector	Rob Smyth	Come from CMT
Sept 2018	August 2018	Action Points (from previous meeting)	Chairman	
		Quarter 1 Performance Reports (& Quarter 1 Operational Risk Reports) Budget Monitoring Report	Assistant Director, Financial Services	
		Legal Governance & Democratic Services	M Brookes, Solicitor to the Council	

		Performance, People & Innovation	R Smyth, Assistant Director, Performance, People & Innovation	
		Finance & Resources	Assistant Director, Financial Services	
October 2018	September 2018	Action Points (from previous meeting)	Chairman	
November 2018	October 2018	Action Points (from previous meeting)	Chairman	
		Quarter 2 Performance Reports (& Quarter 2 Operational Risk Reports) Budget Monitoring Report	Assistant Director, Financial Services	
		Legal Governance & Democratic Services	M Brookes, Solicitor to the Council	
		Performance, People & Innovation	R Smyth, Assistant Director, Performance, People & Innovation	
		Finance & Resources	Assistant Director, Financial Services	
Joint Budget December 2018	November 2018	**** Joint Budget **** **** 2019-2020 **** ***** Ideally no further items to be added	J Deane, Director (Finance & Resources)	
January 2019	December 2018	Action Points (from previous meeting)	Chairman	
Joint Budget February 2019	January 2019	**** Joint Budget **** **** 2019-2020 **** *****	J Deane, Director (Finance & Resources)	

Clerk: Sarah Turner

		<i>Ideally no further items to be added</i>		
March 2019	February 2019	Action Points (from previous meeting)		
		Quarter 3 Performance Reports (& Quarter 3 Operational Risk Reports) Budget Monitoring Report	Assistant Director, Financial Services	
		Legal Governance & Democratic Services	M Brookes, Solicitor to the Council	
		Performance, People & Innovation	R Smyth, Assistant Director, Performance, People & Innovation	
		Finance & Resources	Assistant Director, Financial Services	

Items to be scheduled: