

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/S.15 1 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	28/11/17	Q2 Budget Monitoring		09/11/17	David Skinner, Assistant Director Finance and Resources 01442 228662 David.skinner@dacorum.gov.uk	To review the Council's forecast outturn position at the end of the second quarter
2.	28/11/17	Council's Allocation Policy		09/11/17	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk	To consider the Annual Review of the Council's Housing Allocation Policy
3.	28/11/17	Safeguarding Policy and Procedures		09/11/17	Julie Still, Group Manager Resident Services 01442 228453 julie.still@dacorum.gov.uk	Following changes in legislation and procedures the safeguarding children and also the safeguarding adults policies and procedures required a full review. The new Safeguarding Policy and Procedures addresses safeguarding children and adults in a single document covering the additional areas that include, domestic abuse, child sexual exploitation, Prevent, forced marriage, honour based abuse, modern slavery, human trafficking and female genital mutilation (FGM).
4.	12/12/17	Award of Leisure Contract (Part 1&2)		23/11/17	Robert Smyth, Assistant Director Performance & Projects, 01442 228979 robert.smyth@dacorum.gov.uk	To be provided
5.	12/12/17	Council Tax Base 2018/19		23/11/17	David Skinner, Assistant Director Finance and Resources 01442 228662 David.skinner@dacorum.gov.uk	To set the Council Tax Base for 2018/19
6.	12/12/17	Two Waters Master Plan		23/11/17	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning & Regeneration 01442 228405 chris.taylor@dacorum.gov.uk Nathalie Bateman, Strategic Planning & Regeneration Team Leader 01442 228592 nathalie.bateman@dacorum.gov.uk	To consider responses on the draft Masterplan issued for public consultation and confirmation of the final masterplan to be approved by Council
7.	12/12/17	Management of Tring Swimming Pool		23/11/2017	Robert Smyth, Assistant Director Performance & Projects, 01442 228979 robert.smyth@dacorum.gov.uk	A review of operating responsibility in the delivery of leisure services at Tring School
8.	12/12/17	Treasury Management Mid-		23/11/2017	David Skinner, Assistant Director Finance and Resources	

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/S.15 1 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
		Year Review			01442 228662 David.skinner@dacorum.gov.uk	
9.	30/01/18	Hemel Hempstead Town Centre Parking Access and Movement Strategy		11/01/18	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning & Regeneration 01442 228405 chris.taylor@dacorum.gov.uk Nathalie Bateman, Strategic Planning & Regeneration Team Leader 01442 228592 nathalie.bateman@dacorum.gov.uk	To consider arrangements for taking forward the next stages of the parking access and movement strategy for Hemel Hempstead Town Centre
10.	30/01/18	Apprenticeship Levy		11/01/18	Anne Stunell, Human Resources Team Leader 01442 228089 anne.stunell@dacorum.gov.uk	To be provided.
11.	30/01/18	Public Space Protection Orders		11/01/18	Mark Brookes, Solicitor to the Council 01442 228236 mark.brookes@dacorum.gov.uk	For the Council to consider the introduction of a PSPO for the town centre.
12.	30/01/18	Authority Management Report		11/01/18	Mark Brookes, Solicitor to the Council 01442 228236 mark.brookes@dacorum.gov.uk	
13.	30/01/18	Committee Timetable 2018/19		11/01/18	Mark Brookes, Solicitor to the Council 01442 228236 mark.brookes@dacorum.gov.uk	To agree the committee timetable for 2018/19
14.	13/02/18	Review of HRA Business Plan		25/01/18	Elliott Brooks, Assistant Director Housing 01442 228615 elliott.brooks@dacorum.gov.uk	To be provided.
15.	13/02/18	Budget Report		25/01/18	David Skinner, Assistant Director Finance and Resources 01442 228662 David.skinner@dacorum.gov.uk	

Future Cabinet Dates 2018: 27 March, 24 April, 22 May

Future Items:

Parking Service
Enterprise and Investment Plan