

To: Dacorum Borough Council

From: Phil Bradley, Acting Deputy Chief Executive / Director of Finance, Hertfordshire Community NHS Trust

Diane Brent, Head of Estates, Hertfordshire Community NHS Trust

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## Future Proposals for Gossoms End Clinic Berkhamsted



### Introduction

Gossoms End clinic is located in Victory Road, Berkhamsted. It was developed to deliver a range of health services including an inpatient facility, a range of community clinics and now accommodates a GP Surgery. The building is in good condition and offers 1378 M2 of flexible healthcare accommodation.

### Background

The funding required to deliver inpatient services was no longer available from October 2015 and therefore only the Community Services and GP Surgery have remained within the building which is currently underutilised .

The Community Services currently being delivered include:

- Children's Eye Care
- Children's Speech & Language

- Health Visiting
- Heart Failure Service
- MSK Physio & OT West
- Nutrition & Dietetics
- Podiatry Service

### **Gossoms End Health Facility - Proposal**

HCT are currently in discussion with Herts Valley CCG and the GP's from Milton House Surgery with the aim to deliver an integrated healthcare solution for current and future populations.

This will involve relocating both Milton House and Boxwell Road Surgeries from their existing buildings which are not fit for purpose and do not offer sufficient capacity for population growth.

This proposal will also offer the opportunity to deliver community and mental health services from the same location enabling a more integrated approach to healthcare within this area.

This will also enable a flexible use of the building which could offer a higher range of services from alternative providers designed to meet the current and future needs of the population.

### **Next Steps**

To establish the level of funding required for the capital programme – a meeting on 9<sup>th</sup> November 2017 has been arranged to consider the procurement route and therefore establish cost.

Agreeing the operating costs – currently being discussed and finalised

Agreeing tenure arrangements – it is being proposed that HCT retain the freehold interest and act as landlord to all other tenants.

### **Future Plans and Discussions**

- Agree range of services to be delivered
- Engagement Plan